

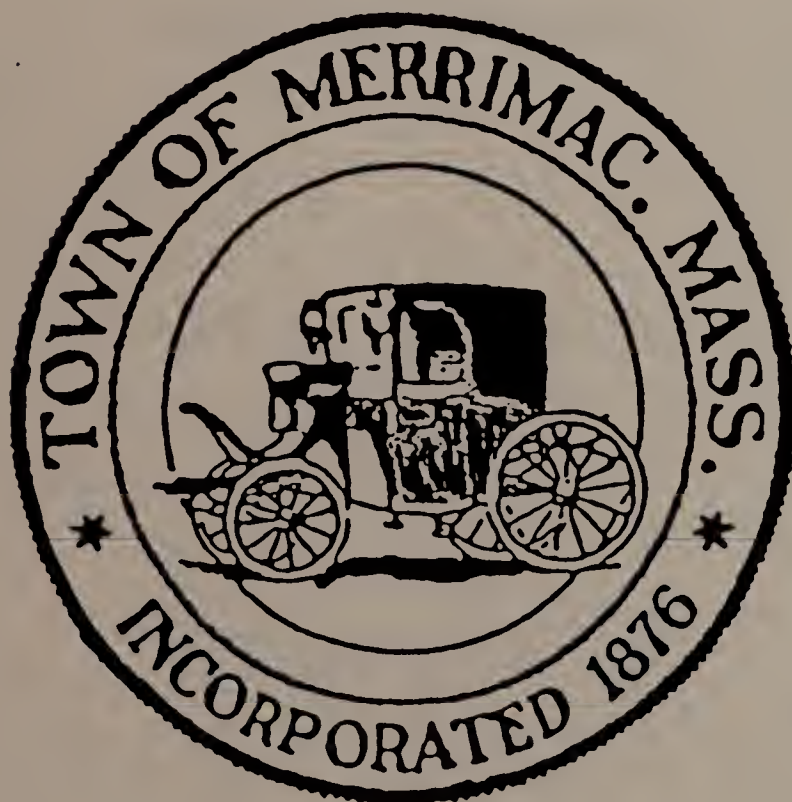
TOWN OF MERRIMAC, MA

ANNUAL REPORT



1990

ANNUAL REPORT
of the
TOWN OFFICERS
of the
TOWN OF MERRIMAC
for the
YEAR ENDING DECEMBER 31,
1990



Printing & Binding by
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**IN MEMORIAM
to those
WHO HAVE HELD A PUBLIC OFFICE
in the
TOWN OF MERRIMAC**

William Smith
Arts Lottery Council

David Stewart, Sr.
Jonathan Bryant
Fire Department

James Flynn
Light & Water Commissioner

ELECTED OFFICERS

Moderator

One Year

H. Parker McLaren

Board of Selectmen

Three Years

George Waterhouse, *Chairman*

Term Expires 1991

Ronald R. Jordan

Term Expires 1993

Walter Steeves

Term Expires 1992

Town Treasurer

One Year

Geraldine A. Wallace

Tax Collector

Three Years

Jane T. Journeyay

Term Expires 1991

Board of Assessors

Three Years

Edward R. Davis, *Chairman*

Term Expires 1991

George Mutti

Term Expires 1993

Martha Schena

Term Expires 1992

Planning Board

Five Years

Joseph Carter, *Chairman*

Term Expires 1993

Dennis Brodie

Term Expires 1992

Richard Gosselin

Term Expires 1991

Arthur Evans

Term Expires 1995

Alan Hassig

Term Expires 1994

Evelyn Greeley, Secretary

Constables

Arthur Evans

Brian Peavey

James Seymour

Tree Warden

John A. Williams, III

Town Clerk
One Year
Patricia True

Board of Health

Constance A. Hoyt, <i>Chairman</i>	Term Expires 1991
Richard J. Doyle	Term Expires 1992
Terry Walden	Term Expires 1993

School Committee
Three Years

Philip Cosgrove	Term Expires 1992
Victoria Haggstrom	Term Expires 1992
Patricia Munz — <i>Resigned 12/90</i>	Term Expires 1991
Lucy Abisalih	Term Expires 1993
Paul Tucker	Term Expires 1993

Trustees of Public Library
Three Years

Jeffrey Hoyt	Term Expires 1992
Yvonne Cosgrove	Term Expires 1993
Linda Claeys	Term Expires 1992
Susan M. Coburn	Term Expires 1991
Bruce Evans	Term Expires 1991

Playground Commission
Three Years

Wayne Bickford	Term Expires 1993
Mary E. Parry	Term Expires 1991
John H. Willman	Term Expires 1992
Leon B. Smith	Term Expires 1994
David W. Riley	Term Expires 1995

Municipal Light Commissioner
Three Years

Wilbur Wallace	Term Expires 1992
Frederick Underwood	Term Expires 1991
Gordon Rines	Term Expires 1993

Municipal Water Commissioner
Three Years

Wilbur Wallace	Term Expires 1992
Frederick Underwood	Term Expires 1991
Gordon Rines	Term Expires 1993

Cemetery Trustees

Three Years

Alva W. Clark

Harold R. Arbour

Richard Fournier

Term Expires 1991

Term Expires 1993

Term Expires 1992

Sewer Commissioners

Three Years

William Raper, Jr., *Chairman*

Louis Bibeau

John Cryan

Term Expires 1991

Term Expires 1992

Term Expires 1993

Merrimac Housing Authority

Five Years

Dorothy Olsen

Virginia Ketchen

William D. Vance

Barbara J. Arbour

Term Expires 1991

Term Expires 1992

Term Expires 1993

Term Expires 1994

DIRECTORY OF APPOINTED OFFICIALS

Finance Committee

Thomas Abisalih, *Chairman*

Bernard Bailey

John Page

Lawrence Curtis

Sandra Venner

Neil Wallace

Board of Appeals

Robert Bender

Gordon Broz

Ellen Evans

Philip Parry

Nancy MacGregor

Susan Clark, *Secretary*

Conservation Commission

Louis Nucci

Allan Pollock

Bruce Evans

Robert Topitzer

Paul Geoghegan

Arthur Yarranton

Nina Wang-Doyle — Alternate

Building Inspector

Arthur Deuplisea

Rent Control Board

Thomas McKenna

Walter Steeves

Joseph Bamford

Dog Officer

Vernon Fisher

Fire Department

Wallace Spencer, *Chief*

Ralph Spencer, *Deputy Chief*

Brian Peavey, *Deputy Chief*

Gas Inspector

Richard Pearson

Plumbing Inspector

Gaetano Caruso

Wiring Inspector

Roy Keiser

Highway Department

Gordon Rines, *Supt.*

Board of Registrars

Madelaine Lay

Dorothy Whiting

Evelyn Greeley

Patricia True

Town Counsel

Ashnod N. Amirian

Selectmen's Secretary

Barbara J. Arbour

Town Accountant

David Hitchcock

Town Hall Janitor

Madeleine Lay

Inspector of Animals

George W. Hoyt

Selectmen's Designee M.V.R.T.A.

J. Leonard Batchelder

Arts Lottery Council

Lucy Abisalih, Chairman
Nancy Hocking-McDonough
Bruce Alexander
Colleen Fiorello

Nicholas Fiorello
Nina Wang
Charlene Graham
Ann Tucker

Trustees of Kimball Park

Charles Haynes

Allen Wilson

Veterans Agent
David Hitchcock

Sworn Weighers

Harold Waterhouse

John Flynn

Miscellaneous Police

Alfred Wright
Gordon Rines
Harold Arbour
Richard Kennedy

for the Sanitary Landfill
for the Highway Department
for the Cemetery Department
for the Light & Water Department

WARRANT FOR ANNUAL TOWN MEETING

ESSEX, ss

GREETINGS;

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the Dr. Frederick N. Sweetsir School in Merrimac on May 6, 1991 at 8:00 PM to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1991 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1991 in accordance with the provisions of Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto.

ARTICLE 3. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1991; or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and section 25; or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An act providing State aid for Free Public Libraries", or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for fiscal year 1992; or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley and Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1991; or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the reserve fund for appropriation for revaluation.

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of \$10.00 per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money for Interest on Bond Anticipation Notes for the Water Filter Bond.

ARTICLE 12. To see if the Town will vote to authorize it's Town Treasurer to act as Town Collector, and so that hereafter the position would be entitled "Town Treasurer and Collector."

ARTICLE 13. To see if the Town will vote to accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the Town to receive Enhanced 911 service as defined in said Act and, if acceptance and notification to the Secretary of the Commonwealth of said acceptance occur on or before December 11, 1991, the Town will also receive, at no cost to it, the benefits of Enhanced 911 network features and network components, including at least one public safety answering point, and any other Enhanced 911 network features that may be made available by the statewide emergency telecommunications board.

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for Principal and Interest on borrowing for the Sewer Belt Filter Press.

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from Chapter 90 Highway funds a sum of money for construction, repair and improvement in FY92 or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to amend the Town of Merrimac By-Laws, Article I, Section II, which presently reads, "Quorum at Town Meeting, Annual and Special — five percent (5%) of the registered voters of the Town of Merrimac must be present at all annual Town Meetings, and all Special Town Meetings," to read "five percent (5%) of the registered voters of the Town of Merrimac must be present at all Annual Town Meetings and Special Town Meetings, except that at Special Town Meetings, if a quorum is not reached on the first night, on any subsequent night the quorum shall be reduced to one hundred (100) registered voters.

ARTICLE 17. To see if the Town will vote to approve changes to the Sewer Use Ordinance as follows:

Sec. 6. *Sewer Capital Development Fund*

A. Findings and declaration of purpose.

- (1) The construction of new residential, commercial, industrial and other structures within Town threatens to burden and overtax existing public sewerage facilities.
- (2) Such new development and construction presents the Town with the necessity of expanding and improving its sewerage facilities.
- (3) The Sewer Department has completed a study of its public sewerage facilities and assessed the impact of development upon the need for new and expanded facilities.
- (4) In order to expand the capacity of the existing sewerage system, it is deemed in the best interest of the public to create a special Sewer Capital Development Fund into which shall be paid the sewer connection fees established in this ordinance and from which expenditures shall be made solely for the purposes of funding the expansion of the Capital facilities.
- (5) Sewer Connection fees shall be assessed against new connections and changes of use, such that the property owner bears a fair and proportionate cost of the needed expansion.
- (6) Requiring such fees to be paid at the time of permit issuance to the town sewer system represents a reasonable and efficient method of collecting fees which are due.
- (7) The imposition of such fees upon new construction is reasonable and appropriate in that it shifts a part of the financial cost of the expansion of the capital facilities to those persons whose activity necessitates the expansions and who will directly benefit from it.
- (8) The creation of this Sewer Capital Development Fund is consistent with Mass. General Law Chapter 83.

B. Sewer Capital Development Fund established.

- (1) All assessment collected under this ordinance shall be paid into a special interest-bearing reserve fund of the Town which fund is hereby created to be the Sewer Capital Development Fund.

C. Use of Fund Revenues.

- (1) Fees paid into the Sewer Capital Development Fund shall be expended solely for the expansion of the town's sewerage system according to the schedule of the capital improvements plan developed by the Sewer Department. The plan may be amended by the Sewer Department as required for emergencies or by Federal and State directives which may be imposed.
- (2) Expansion activities which may be funded from the Sewer Capital Development Fund include the following:
 - (a) Construction of pumping stations to increase sewerage system capacity:
 - (b) Enlargement or upgrading of the sewerage treatment plant:
 - (c) Enlargement or upgrading of the solid waste disposal facility.

The funds may not be used to finance routine maintenance and repair activities or other expenses solely related to operation of the sewerage system.

D. Applicability of Ordinance.

- (1) The provisions of this ordinance regarding sewer connection fees shall apply to developments or construction for which a sewer connection permit application is made after adoption of the ordinance except for those developments for which the town and the developer or owner have executed a development agreement which provides alternatively for a contribution to sewer expansion activities.

E. Fee Schedule — Administration of Fund

- (1) The Sewer Department shall adopt a fee schedule establishing the sewer connection fee to be charged to residential, commercial, industrial and other types of property uses. The schedule shall be published and copies made available to the public in the office of the Selectmen. This schedule will be revised annually.
- (2) A sewer connection fee is immediately due and payable upon, and concurrently with, the application for a sewer connection permit. No building shall be connected to the town sewer system without full payment of the proper fee.

ARTICLE 18. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1991; or take any action relative thereto.

ARTICLE 19. To see if the Town will vote to limit hunting to within the boundaries of the Town Forest, to be posted in Town Forest boundaries and to be enforceable by all laws that apply.

Given under our hands this thirtieth day of March, 1991.

George Waterhouse, Chairman

Ronald R. Jordan

Walter Steeves

a true copy attest:

CONSTABLE

By virtue of the above warrent to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this _____ day of April, 1991, in the following three places:

Towne Market

Town Hall

Cozy Cleaners

WARRANT FOR SPECIAL TOWN MEETING

EXXEX, ss

To one of the Constables of the Town of Merrimac:

GREETINGS;

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the voters of the Town of Merrimac to meet in the Frederick N. Sweetsir School in Merrimac on May 6, 1991 at 7:30 PM to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to transfer a sum of money from the Sewer Capital Development Fund to defray expenses of the Belt Filter Press; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to transfer from available funds a sum of money for Snow and Washout Emergency; or take any other action relative thereto.

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to pay F.I.C.A. Town's share; or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to transfer from available funds a sum of money for interest on Temporary Borrowing — Water Project; or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to transfer from available funds a sum of money to pay for Unemployment Expense; or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to transfer from available funds a sum of money to pay for oil heat for Town Hall; or take any other action relative thereto.

Given under our hands this _____day of April, 1991.

George Waterhouse, Chairman

Ronald R. Jordan

Walter Steeves

A true copy attest:

CONSTABLE

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this _____day of April, 1991, in the following three places:

Towne Market

Cozy Cleaners

Town Hall

BOARD OF SELECTMEN ANNUAL REPORT

The sixth semi-annual Community Breakfast was held in February of 1990 with great success. The “Distinguished Service Award” went to Richard Powers for his many years of service to the town as Fire Chief and the Brox Building Committee.

It has been a busy and financially difficult year for the town.

Contract negotiations were conduct and completed with AFSCME.

The selectmen wish to thank all those who have given of their time & efforts over the past year.

George Waterhouse, Chairman

Ronald R. Jordan

Walter Steeves

TOWN OF MERRIMAC

DETAILED STATEMENT OF APPROPRIATIONS AND EXPENDITURES GENERAL FUND

PERIOD ENDING JUNE 30, 1990

	APPROPRIATIONS			SPECIAL ARTICLES	RECEIPT	TRANSFERS	TOTAL		BALANCE JUNE 30, 1990
	CONTINUED APPROPRIATIONS	GENERAL BUDGET					BUDGETED	EXPENDED	
GENERAL GOVERNMENT									
FINANCE COMMITTEE EXPENSE	0.00	2000.00	0.00	0.00	0.00	0.00	2000.00	1182.78	817.22
SELECTMEN SALARIES	0.00	6600.00	0.00	0.00	0.00	0.00	6600.00	6600.00	0.00
SELECTMEN SECRETARY SALARY	0.00	16766.00	0.00	0.00	0.00	0.00	16766.00	16766.00	0.00
SELECTMEN EXPENSE	0.00	3500.00	0.00	0.00	0.00	0.00	3500.00	2517.88	982.12
ADMIN SUPPORT SERVICES	0.00	3000.00	0.00	0.00	0.00	0.00	3000.00	2957.40	42.60
ACCOUNTANT SALARY	0.00	24450.00	0.00	0.00	0.00	0.00	24450.00	24450.00	0.00
ACCOUNTANT EXPENSE	0.00	2250.00	0.00	0.00	0.00	0.00	2250.00	2038.05	211.95
TREASURER SALARY	0.00	14614.00	0.00	0.00	0.00	0.00	14614.00	14614.00	0.00
TREASURER EXPENSE	0.00	9500.00	0.00	242.00	0.00	0.00	9742.00	9459.17	282.83
TAX COLLECTOR SALARY	0.00	6315.00	0.00	0.00	0.00	0.00	6315.00	6315.00	0.00
TAX COLLECTOR CLERK SALARY	0.00	5843.00	0.00	0.00	0.00	0.00	5843.00	5843.00	0.00
TAX COLLECTOR EXPENSE	0.00	4800.00	0.00	1610.00	0.00	0.00	6410.00	6407.27	2.73
ASSESSOR SALARIES	0.00	5153.00	0.00	0.00	0.00	0.00	5153.00	5153.00	0.00
ASSESSOR CLERK SALARY	0.00	16900.00	0.00	1680.00	0.00	0.00	18580.00	18300.00	280.00
ASSESSOR EXPENSE	0.00	4450.00	0.00	30.00	0.00	0.00	4480.00	4316.51	163.49
ASSESSOR REVAL ART 33	313.49	0.00	0.00	0.00	0.00	0.00	313.49	313.49	0.00
ASSESSORS RESERVE	15000.00	0.00	5000.00	0.00	0.00	0.00	20000.00	0.00	20000.00
TOWN COUNSEL SALARY	0.00	3157.00	0.00	0.00	0.00	0.00	3157.00	3157.00	0.00
TOWN COUNSEL EXPENSE	0.00	4000.00	0.00	0.00	0.00	0.00	4000.00	3959.50	40.50
TOWN CLERK SALARY	0.00	6127.00	0.00	0.00	0.00	0.00	6127.00	6127.00	0.00
TOWN CLERK EXPENSE	0.00	1025.00	0.00	0.00	0.00	0.00	1025.00	728.74	296.26

	APPROPRIATIONS			SPECIAL ARTICLES	RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	CONTINUED APPROPRIATIONS	GENERAL BUDGET							
BOARD OF REGISTRARS SALARIES	0.00	350.00	0.00	0.00	0.00	0.00	350.00	300.00	50.00
BOARD OF REGISTRARS EXPENSE	0.00	300.00	0.00	0.00	0.00	0.00	300.00	192.80	107.20
CENSUS TAKER EXPENSE	0.00	475.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00
ELECTION OFFICERS SALARIES	0.00	1289.00	0.00	0.00	0.00	0.00	1289.00	672.63	616.37
ELECTION OFFICERS EXPENSE	0.00	450.00	0.00	0.00	0.00	0.00	450.00	429.00	21.00
PLANNING BOARD EXPENSE	0.00	725.00	0.00	0.00	0.00	0.00	725.00	595.76	129.24
PLANNING BOARD CONSULTANT	3000.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	3000.00
BOARD OF APPEALS EXPENSE	0.00	1750.00	0.00	0.00	0.00	0.00	1750.00	1683.38	66.62
BONDING TOWN OFFICERS EXPENSE	0.00	950.00	0.00	0.00	0.00	0.00	950.00	860.00	90.00
RENT CONTROL BOARD EXPENSE	553.55	0.00	0.00	0.00	0.00	0.00	553.55	411.14	142.41
TOWN HALL JANITOR SALARY	0.00	1065.00	0.00	0.00	0.00	0.00	1065.00	1065.00	0.00
TOWN HALL MAINTENANCE EXPENSE	0.00	4500.00	0.00	0.00	0.00	0.00	4500.00	4315.38	184.62
TOWN HALL HEATING	0.00	3000.00	0.00	0.00	0.00	0.00	3000.00	2733.77	266.23
MUNICIPAL BUILDINGS EXPENSE	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
MUNICIPAL BUILDINGS OIL HEAT	0.00	6000.00	0.00	0.00	0.00	0.00	6000.00	5564.67	435.33
MUNICIPAL BUILDINGS GAS HEAT	0.00	2500.00	0.00	0.00	0.00	0.00	2500.00	2200.76	299.24
TOTAL GENERAL GOVERNMENT	18867.04	164304.00	5000.00	3562.00	0.00	191733.04	163205.08	28527.96	
PUBLIC SAFETY									
POLICE CHIEF SALARY	0.00	33456.00	0.00	0.00	0.00	0.00	33456.00	33456.00	0.00
PATROLMEN WAGES	0.00	124956.00	0.00	0.00	22493.22	0.00	102462.78	87845.02	14617.76
NIGHT PREMIUM	0.00	7322.00	0.00	0.00	0.00	0.00	7322.00	4862.19	2459.81
PAID HOLIDAYS	0.00	5261.00	0.00	0.00	0.00	0.00	5261.00	3389.61	1871.39
COURT TIME	0.00	7311.00	0.00	0.00	0.00	0.00	7311.00	5031.69	2279.31
OVERTIME	0.00	2852.00	0.00	0.00	0.00	0.00	2852.00	2750.82	101.18
SPECIALS	0.00	32981.00	0.00	0.00	0.00	0.00	32981.00	29812.38	3168.62
CROSSING GUARDS	0.00	6382.00	0.00	0.00	0.00	0.00	6382.00	6382.00	0.00
DISPATCHERS WAGES	0.00	63049.00	0.00	4095.53	0.00	0.00	67144.53	65623.11	1521.42

	APPROPRIATIONS			SPECIAL ARTICLES	RECEIPT	TRANSFERS	TOTAL		BALANCE JUNE 30, 1990
	CONTINUED APPROPRIATIONS	GENERAL BUDGET					BUDGETED	EXPENDED	
JANITOR SALARY	0.00	2612.00	0.00	0.00	0.00	0.00	2612.00	2611.56	0.44
FUEL EXPENSE	0.00	8079.00	0.00	0.00	0.00	0.00	8079.00	8078.00	1.00
REGULAR EXPENSE	0.00	12675.00	0.00	0.00	0.00	0.00	12675.00	12388.17	286.83
POLICE LONGEVITY	0.00	500.00	0.00	0.00	0.00	0.00	500.00	300.00	200.00
CLOTHING ALLOWANCE	0.00	2400.00	0.00	0.00	0.00	0.00	2400.00	2008.70	391.30
POLICE CRUISER	0.00	0.00	13800.00	0.00	0.00	0.00	13800.00	13800.00	0.00
FIRE DEPARTMENT WAGES	0.00	45294.00	0.00	0.00	0.00	0.00	45294.00	44261.00	1033.00
FIRE DEPARTMENT EXPENSE	0.00	22645.00	0.00	5.00	0.00	0.00	22650.00	21969.69	680.31
E E M T WAGES	0.00	10100.00	0.00	0.00	0.00	0.00	10100.00	9092.00	1008.00
AMBULANCE EXPENSE	0.00	7580.00	0.00	0.00	0.00	0.00	7580.00	7563.04	16.96
CIVIL DEFENSE SALARY	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
CIVIL DEFENSE EXPENSE	0.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	270.00
GAS INSPECTOR SALARY	0.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00
GAS INSPECTOR EXPENSE	0.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
WIRING INSPECTOR SALARY	0.00	3000.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
WIRING INSPECTOR EXPENSE	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00
BUILDING INSPECTOR SALARY	0.00	7000.00	0.00	0.00	0.00	0.00	7000.00	7000.00	0.00
BUILDING INSPECTOR EXPENSE	0.00	240.00	0.00	0.00	0.00	0.00	240.00	197.00	43.00
PLUMBING INSPECTOR SALARY	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00
PLUMBING INSPECTOR EXPENSE	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
TREE WARDEN SALARY	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
TREE WARDEN EXPENSE	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00
INSECT PEST CONTROL	0.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
DOG OFFICER SALARY	0.00	3307.00	0.00	0.00	0.00	0.00	3307.00	3307.00	0.00
DOG OFFICER EXPENSE	0.00	800.00	0.00	0.00	0.00	0.00	800.00	160.00	640.00
TOTAL PUBLIC SAFETY	0.00	418322.00	13800.00	4100.53	22493.22	413729.31	383088.98	30640.33	

	CONTINUED APPROPRIATIONS			RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	APPROPRIATIONS	GENERAL BUDGET	SPECIAL ARTICLES					
HEALTH								
BOARD OF HEALTH EXPENSE	0.00	2547.00	0.00	0.00	0.00	2547.00	2047.90	499.10
FOOD SERVICE OFFICER	0.00	202.00	0.00	0.00	0.00	202.00	202.00	0.00
TOWN NURSE SALARY	0.00	3134.00	0.00	0.00	0.00	3134.00	3134.00	0.00
TOWN NURSE EXPENSE	0.00	80.00	0.00	0.00	0.00	80.00	43.73	36.27
HEALTH INSPECTOR EXPENSE	0.00	4000.00	0.00	0.00	0.00	4000.00	2104.36	1895.64
ANIMAL INSPECTOR SALARY	0.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00
ANIMAL INSPECTOR EXPENSE	0.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00
MILK INSPECTOR SALARY	0.00	27.00	0.00	0.00	0.00	27.00	27.00	0.00
MILK INSPECTOR EXPENSE	0.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00
SEWER COMMISSIONERS SALARIES	0.00	1908.00	0.00	0.00	0.00	1908.00	1908.00	0.00
SEWER COMMISSIONERS EXPENSE	0.00	1200.00	0.00	0.00	0.00	1200.00	1200.00	0.00
SEWER PLANT SALARIES	0.00	54118.00	0.00	0.00	0.00	54118.00	54118.00	0.00
SEWER PLANT OVERTIME	0.00	4200.00	0.00	0.00	0.00	4200.00	3919.68	280.32
SEWER PLANT UTILITIES	0.00	36000.00	0.00	0.00	0.00	36000.00	36000.00	0.00
SEWER PLANT EQUIP & MAINT	0.00	15000.00	0.00	0.00	0.00	15000.00	15000.00	0.00
SEWER PLANT PURCHASED SERVICES	0.00	24380.00	0.00	810.00	0.00	25190.00	25190.00	0.00
SEWER PLANT ESCAV & ROADWORK	0.00	2000.00	0.00	0.00	0.00	2000.00	2000.00	0.00
SEWER SITE PREPERATION	7963.00	0.00	0.00	0.00	7963.00	0.00	0.00	0.00
OXIDATION DITCH REPAIR	0.00	0.00	32260.00	0.00	0.00	32260.00	32260.00	0.00
SEWER INSPECTOR	770.00	0.00	0.00	0.00	0.00	770.00	220.00	550.00
DEWATERING	0.00	0.00	16800.00	0.00	0.00	16800.00	16788.03	11.97
RAS PUMP REPAIR	0.00	0.00	4940.00	0.00	0.00	4940.00	4940.00	0.00
SEWER SLUDGE MANAGEMENT	18371.26	0.00	0.00	0.00	0.00	18371.26	18371.26	0.00
LAB SUPPLIES & EQUIP.	0.00	0.00	1000.00	0.00	0.00	1000.00	1000.00	0.00
EXTERNAL LIFT PUMPS	0.00	0.00	4000.00	0.00	0.00	4000.00	2609.59	1390.41
TOTAL HEALTH	27104.26	149196.00	59000.00	810.00	7963.00	228147.26	223483.55	4663.71

	APPROPRIATIONS				TOTAL			BALANCE JUNE 30, 1990
	CONTINUED APPROPRIATIONS	GENERAL		SPECIAL ARTICLES	RECEIPT	TRANSFERS	BUDGETED	EXPENDED
		BUDGET						
HIGHWAY								
HIGHWAY SUPERS SALARY	0.00	26458.00	0.00	0.00	0.00	0.00	26458.00	26457.60
HIGHWAY WAGES	0.00	60217.00	0.00	0.00	0.00	0.00	60217.00	59541.50
HIGHWAY OVERTIME	0.00	11563.00	0.00	0.00	0.00	0.00	11563.00	10608.63
THICKLY SETTLED	0.00	11000.00	0.00	0.00	0.00	0.00	11000.00	10163.54
ROAD MACHINERY	0.00	9000.00	0.00	0.00	0.00	0.00	9000.00	8919.71
SNOW & WASHOUTS	0.00	15000.00	11218.96	0.00	0.00	0.00	26218.96	26218.96
HIGHWAY FUEL	0.00	7000.00	0.00	0.00	0.00	0.00	7000.00	6576.53
OILING ROADS	0.00	10000.00	0.00	0.00	0.00	0.00	10000.00	10000.00
SIDEWALKS,RAILS,BRIDGES	0.00	2000.00	0.00	0.00	0.00	0.00	2000.00	1616.10
TOTAL HIGHWAY	0.00	152238.00	11218.96	0.00	0.00	0.00	163456.96	160102.57
PUBLIC ASSISTANCE								
COUNCIL ON AGING								
DIRECTOR SALARY	0.00	13866.00	0.00	0.00	0.00	0.00	13866.00	13866.00
CLERK SALARY	0.00	5499.00	0.00	0.00	0.00	0.00	5499.00	4560.90
JANITOR SALARY	0.00	689.00	0.00	0.00	0.00	0.00	689.00	689.00
COUNCIL ON AGING EXPENSE	0.00	3922.00	0.00	0.00	0.00	0.00	3922.00	3091.87
VETERANS BENEFITS	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00	1934.50
VETERANS SERVICE OFFICER SALAR	0.00	2975.00	0.00	0.00	0.00	0.00	2975.00	2975.00
SERVICE OFFICER EXPENSE	0.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00
CARE OF VETERANS GRAVES	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
TOTAL PUBLIC ASSISTANCE	0.00	32251.00	0.00	0.00	0.00	0.00	32251.00	27417.27
								4833.73

	CONTINUED APPROPRIATIONS		RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	APPROPRIATIONS	SPECIAL ARTICLES					

SCHOOLS							
ELEMENTARY SCHOOLS	0.00	1747512.00	0.00	117.00	0.00	1747629.00	13308.92
DONAGHUE HEATING REPAIR	3665.93	0.00	0.00	0.00	0.00	3665.93	3665.93
PENTUCKET ASBESTOS REMOVAL	0.00	0.00	0.00	10213.00	0.00	10213.00	10213.00
WHITTIER ASSESSMENT	0.00	290885.00	0.00	0.00	0.00	290885.00	0.00
PENTUCKET REGIONAL ASSESSMENT	0.00	1107692.00	0.00	0.00	0.00	1107692.00	0.00
TOTAL SCHOOLS	3665.93	3146089.00	0.00	10330.00	0.00	3160084.93	27187.85
LIBRARY							
LIBRARY WAGES	0.00	56106.00	0.00	0.00	0.00	56106.00	325.27
LIBRARY EXPENSE	0.00	18150.00	0.00	25.00	0.00	18175.00	0.21
TOTAL LIBRARIES	0.00	74256.00	0.00	25.00	0.00	74281.00	325.48
PARKS & RECREATION							
PLAYGROUND WAGES	0.00	15496.00	0.00	0.00	0.00	15496.00	0.00
PLAYGROUND EXPENSE	0.00	11200.00	0.00	0.00	0.00	11200.00	152.67
TOTAL PARKS & RECREATION	0.00	26696.00	0.00	0.00	0.00	26696.00	152.67
UNCLASSIFIED							
PROPERTY & LIABILITY INS	0.00	134900.00	0.00	0.00	0.00	134900.00	4007.12
GROUP INSURANCE	0.00	84350.00	0.00	0.00	0.00	84350.00	947.58
REPAIRS TO TAX TITLE PROP	0.00	10.00	0.00	0.00	0.00	10.00	10.00
MEMORIAL DAY	0.00	500.00	0.00	0.00	0.00	500.00	0.00
CONSERVATION COMM EXPENSE	0.00	1100.00	0.00	0.00	0.00	1100.00	720.85
VITAL STATISTICS	0.00	150.00	0.00	0.00	0.00	150.00	0.00

	CONTINUED		APPROPRIATIONS		RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	APPROPRIATIONS		SPECIAL ARTICLES						
	GENERAL BUDGET	GENERAL							

PRINT TOWN REPORT	0.00	2200.00	0.00	0.00	0.00	0.00	2200.00	2120.00	80.00
MERRIMACK VALLEY PLAN COMM	0.00	1284.00	0.00	0.00	0.00	0.00	1284.00	1284.00	0.00
LIGHTS IN TOWN BUILDINGS	0.00	33000.00	0.00	0.00	0.00	0.00	33000.00	29187.65	3812.35
STREET LIGHTING	0.00	10000.00	0.00	0.00	0.00	0.00	10000.00	10000.00	0.00
WATER IN TOWN BUILDINGS	0.00	2650.00	0.00	0.00	0.00	0.00	2650.00	2650.00	0.00
TOWN GARDENS	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
RESERVE FUND	0.00	10000.00	0.00	0.00	0.00	8073.06	1926.94	0.00	1926.94
UNEMPLOYMENT EXPENSE	0.00	5500.00	0.00	0.00	0.00	0.00	5500.00	5484.76	15.24
INTEREST ON TA NOTES	0.00	8000.00	5250.00	473.06	0.00	0.00	13723.06	13723.06	0.00
EMPLOYEE LONGEVITY	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
PAYROLL PROCESSING	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00
EXCISE PROCESSING	0.00	13000.00	0.00	3500.00	0.00	0.00	16500.00	16397.20	102.80
F.I.C.A. TOWNS SHARE	0.00	7500.00	1549.63	0.00	0.00	0.00	9049.63	9049.63	0.00
ESSEX COUNTY RETIREMENT	0.00	152439.00	0.00	0.00	0.00	0.00	152439.00	152439.00	0.00
DUMP OPERATION 90	0.00	0.00	77400.00	0.00	0.00	0.00	77400.00	70088.66	7311.34
DUMP ENGINEERING 90	0.00	0.00	14000.00	0.00	0.00	0.00	14000.00	14000.00	0.00
ASSESSORS REVAL 90	0.00	0.00	6000.00	36.51	0.00	0.00	6036.51	6036.51	0.00
LIBRARY FIRE ALARM	0.00	0.00	7500.00	0.00	0.00	0.00	7500.00	6555.94	944.06
INT. ON BANS WATER/SCHOOL	0.00	0.00	37000.00	0.00	0.00	0.00	37000.00	15197.78	21802.22
UPGRADE SLUDGE	0.00	0.00	45000.00	0.00	0.00	19000.00	26000.00	26000.00	0.00
SEWER INSPECTION 90	0.00	0.00	1000.00	0.00	0.00	0.00	1000.00	0.00	1000.00
C.O.A. PROJECT	0.00	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00	0.00
HEATING UNITS (FIRE)	0.00	0.00	14000.00	0.00	0.00	0.00	14000.00	12667.00	1333.00
REPAIR BUILD. FIRE,POLICE	0.00	0.00	12000.00	0.00	0.00	0.00	12000.00	10139.93	1860.07
ASSESSORS COMPUTER	0.00	0.00	30000.00	0.00	0.00	0.00	30000.00	23270.50	6729.50
HIGHWAY TRUCK	0.00	0.00	30350.00	0.00	0.00	0.00	30350.00	30350.00	0.00
WATER DEPT VAN	0.00	0.00	16000.00	0.00	0.00	0.00	16000.00	12960.66	3039.34
AIR COMPRESSOR	0.00	0.00	10000.00	0.00	0.00	0.00	10000.00	9838.00	162.00
TUNNEL MACHINE	0.00	0.00	10000.00	0.00	0.00	0.00	10000.00	6385.00	3615.00

	CONTINUED APPROPRIATIONS			RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	APPROPRIATIONS	GENERAL	SPECIAL					
	BUDGET	BUDGET	ARTICLES					
REPAIR TOWN HALL	0.00	0.00	10000.00	0.00	0.00	10000.00	9994.61	5.39
CEMETERY LAND	0.00	0.00	9000.00	0.00	0.00	9000.00	9000.00	0.00
DOG LICENSES	125.00	0.00	0.00	0.00	0.00	125.00	44.73	80.27
TOWN CLERKS AUTO EQUIP.	2530.60	0.00	0.00	0.00	0.00	2530.60	1071.70	1458.90
MUNICIPAL NEWSLETTER	2200.00	0.00	0.00	0.00	0.00	2200.00	0.00	2200.00
DUMP OPERATION 88	11849.01	0.00	0.00	0.00	0.00	11849.01	0.00	11849.01
GREYSTONE ROAD	565.00	0.00	0.00	0.00	0.00	565.00	0.00	565.00
IMPROVE MACLAREN TRAIL	2000.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
PRESERVE SARGENT FARM	25000.00	0.00	0.00	0.00	0.00	25000.00	0.00	25000.00
TOTAL UNCLASSIFIED	44269.61	472783.00	340049.63	4009.57	27073.06	834038.75	730860.77	103177.98
MATURING DEBT								
WATER PROJECT 1980	0.00	10000.00	0.00	0.00	0.00	10000.00	10000.00	0.00
SEWER # 1	0.00	34500.00	0.00	0.00	0.00	34500.00	34500.00	0.00
SEWER # 2	0.00	19565.00	0.00	0.00	0.00	19565.00	19565.00	0.00
FIRE TRUCK	0.00	10000.00	0.00	0.00	0.00	10000.00	10000.00	0.00
HIGHWAY BACKHOE	0.00	12000.00	0.00	0.00	0.00	12000.00	12000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MATURING DEBT	0.00	86065.00	0.00	0.00	0.00	86065.00	86065.00	0.00
INTEREST ON MATURING DEBT								
WATER PROJECT 1980	0.00	2925.00	0.00	0.00	0.00	2925.00	2925.00	0.00
SEWER # 1	0.00	38812.50	0.00	0.00	0.00	38812.50	38812.50	0.00
SEWER # 2	0.00	13206.38	0.00	0.00	0.00	13206.38	13206.37	0.01

	APPROPRIATIONS			TOTAL			BALANCE	
	CONTINUED	GENERAL	SPECIAL	RECEIPT	TRANSFERS	BUDGETED	EXPENDED	JUNE 30, 1990
	APPROPRIATIONS	BUDGET	ARTICLES					

FIRE TRUCK	0.00	1562.50	0.00	0.00	0.00	1562.50	1562.50	0.00
HIGHWAY BACKHOE	0.00	744.00	0.00	0.00	0.00	744.00	372.00	372.00
MULTI-PURPOSE	0.00	0.00	4474.63	0.00	0.00	4474.63	4474.63	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST ON MATURING DEB	0.00	57250.38	4474.63	0.00	0.00	61725.01	61353.00	372.01
PUBLIC ENTERPRISE								
WATER DEPARTMENT----								
MANAGER SALARY	0.00	12625.00	0.00	0.00	0.00	12625.00	12625.00	0.00
CLERK SALARY	0.00	6822.00	0.00	0.00	0.00	6822.00	6822.00	0.00
WAGES	0.00	65200.00	0.00	376.77	0.00	65576.77	62183.54	3393.23
COMMISSIONERS SALARIES	0.00	1272.00	0.00	0.00	0.00	1272.00	1272.00	0.00
EXPENSE	0.00	111415.00	0.00	451.79	0.00	111866.79	105417.61	6449.18
ESCAVATION & ROADWORK	0.00	6500.00	0.00	0.00	0.00	6500.00	5236.84	1263.16
WATER EXPLORATION	0.00	0.00	3960.00	0.00	0.00	3960.00	0.00	3960.00
WELL REDEVELOPEMENT	0.00	0.00	10000.00	0.00	0.00	10000.00	204.00	9796.00
CLEAN STANDPIPE	0.00	0.00	2000.00	0.00	0.00	2000.00	0.00	2000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC ENTERPRISE	0.00	203834.00	15960.00	828.56	0.00	220622.56	193760.99	26861.57
CEMETERY								
CEMETERY WAGES	0.00	17524.00	0.00	0.00	0.00	17524.00	17524.00	0.00
TRUSTEES	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00

	CONTINUED APPROPRIATIONS			RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1990
	APPROPRIATIONS	GENERAL BUDGET	SPECIAL ARTICLES					
CLERK	0.00	850.00	0.00	0.00	0.00	850.00	850.00	0.00
CARE, IMPROV & ENBELLISHMENT	35.10	0.00	2600.00	0.00	0.00	2635.10	2287.24	347.86
TOTAL CEMETERIES	35.10	18524.00	2600.00	0.00	0.00	21159.10	20811.24	347.86
TOTAL APPROPRIATION & EXPENDIT	93941.94	5001808.38	452103.22	23665.66	57529.28	5513989.92	5283544.38	230445.54
PARKING TICKET PROCESSING	1924.44	0.00	0.00	0.00	0.00	1924.44	1924.44	0.00
WATER DEPT. SOIL TESTING	8244.73	0.00	0.00	0.00	0.00	8244.73	0.00	8244.73
HANDICAP/ELDERS DIAL-A-RIDE	1880.00	0.00	0.00	0.00	0.00	1880.00	240.00	1640.00
TOTALS	12049.17	0.00	0.00	0.00	0.00	12049.17	2164.44	9884.73

TOWN OF MERRIMAC
 FINAL TRIAL BALANCE
 JUNE 30, 1990

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-1020-000	PETTY CASH	305.00	0.00
	01-1040-000	CASH UNRESTRICTED CHECKING	88,699.10	
TAXES RECEIVABLE				
	01-1210-090	PERSONAL PROPERTY	1,351.29	
	01-1210-089	PERSONAL PROPERTY	662.51	
	01-1210-088	PERSONAL PROPERTY	519.39	
	01-1210-087	PERSONAL PROPERTY	281.27	
	01-1210-086	PERSONAL PROPERTY	344.37	
	01-1210-085	PERSONAL PROPERTY	407.08	
	01-1210-084	PERSONAL PROPERTY	555.90	
	01-1210-083	PERSONAL PROPERTY	555.63	
	01-1210-082	PERSONAL PROPERTY	541.06	
	01-1210-081	PERSONAL PROPERTY	152.50	
	01-1210-080	PERSONAL PROPERTY	211.25	
	01-1210-079	PERSONAL PROPERTY	201.25	
	01-1220-090	REAL ESTATE	117,468.94	0.00
	01-1220-089	REAL ESTATE	17,964.63	
	01-1220-088	REAL ESTATE	342.63	0.00
	01-1220-087	REAL ESTATE	0.00	0.00
	01-1230-090	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		12,598.59
	01-1230-089	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		41,302.34
	01-1230-088	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		15,041.98
	01-1230-087	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		281.27
	01-1230-086	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		344.37
	01-1230-085	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		407.08
	01-1230-084	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		555.90

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-1230-083	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		165.35
	01-1230-082	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		428.66
	01-1230-081	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		20.13
	01-1230-080	ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS		211.25
	01-1230-079	ALLOWANCE FRO ABATEMENTS AND EXEMPTIONS		201.25
	01-1240-000	TAX LIENS RECEIVABLE	90,869.48	0.00
	01-1260-090	M.V. EXCISE TAX RECEIVABLE	28,412.59	
	01-1260-089	M.V. EXCISE TAX RECEIVABLE	12,874.58	
	01-1260-088	M.V. EXCISE TAX RECEIVABLE	5,719.99	0.00
	01-1260-087	M.V. EXCISE TAX RECEIVABLE	167.71	
	01-1260-086	M.V. EXCISE TAX RECEIVABLE	247.54	
	01-1260-085	M.V. EXCISE TAX RECEIVABLE	10.11	0.00
	01-1260-84-80	M.V. EXCISE TAX RECEIVABLE	97.97	0.00
	01-1260-081	M.V. EXCISE TAX RECEIVABLE	31.14	
	01-1270-089	BOAT EXCISE TAX RECEIVABLE	881.50	
	01-1270-088	BOAT EXCISE TAX RECEIVABLE	610.00	
	01-1270-086	BOAT EXCISE TAX RECEIVABLE	20.00	
	01-1270-083	BOAT EXCISE TAX RECEIVABLE	15.00	
	01-1270-082	BOAT EXCISE TAX RECEIVABLE	2.00	
	01-1310-000	USER CHARGES A/R WATER	6,709.41	
	01-1311-000	USER CHARGES A/R SEWER	6,641.63	
	01-1330-086	UTILITY LIENS WATER	873.56	0.00
	01-1330-086	UTILITY LIENS WATER	138.34	
	01-1331-089	UTILITY LIENS SEWER	816.16	0.00
	01-1340-001	DEPARTMENTAL A/R AMBULANCE	39,301.39	
	01-1410-000	UNAPPORTIONED SP. ASSESSMENT	116,298.50	
	01-1470-090	A/R SEWER APPORTIONMENT	1,375.29	0.00
	01-1470-089	A/R SEWER APPORTIONMENT	108.47	
	01-1470-088	A/R SEWER APPORTIONMENT	37.33	
	01-1470-086	A/R SEWER APPORTIONMENT	328.70	
	01-1470-085	A/R SEWER APPORTIONMENT	316.12	

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-1660-000	DUE FROM SATABILIZATION FD.	0.00	0.00
	01-1880-000	TAX FORECLOSURES	28,164.13	
	01-1661-000	DUE FROM COMM. OF MASS.	857,523.00	
	01-2120-000	PAYROLL DEDUCTIONS PAYABLE		0.00
	01-2430-000	DUE TO COUNTY DOG FEES		0.00
	01-2520-000	ABAN. PROPERTY/UNCLAIMED ITEMS		180.29
	01-2530-000	ESCROW	0.00	225.00
	01-2530-002	ESCROW-PLANNING BOARD		4,662.00
	01-2530-003	ESCROW-APPEALS BOARD		0.00
	01-2550-000	DEPOSIT HELD TO GUARRANTEE PAYMENT		11,162.38
	01-2580-000	OTHER LIABILITIES-INTEREST C.D.		5,571.96

DEFERRED REVENUE

01-2610-000	REAL & PERSONAL PROPERTY	0.00	19,980.14
01-2622-000	TAX LIENS		90,869.48
01-2623-000	TAX FORECLOSURES		28,164.13
01-2630-000	MOTOR VEHICLE EXCISE		47,561.63
01-2641-000	BOAT EXCISE		1,528.50
01-2651-000	USER CHARGES		13,351.04
01-2653-000	UTILITY LIENS	0.00	1,828.06
01-2654-000	DEPARTMENTAL		39,301.39
01-2660-000	SPECIAL ASSESSMENT SEWER		118,464.41
01-0000-000	DUE TO STABILIZATION FUND		0.00
01-2710-000	TAX ANTICIPATION NOTE PAYABLE		0.00
	FUND BALANCE-----		
01-3214-000	CONTINUED APPROPRIATIONS		141,888.63
01-3220-000	EXTREEM & UNFORESEEN EXPENDITURES		0.00
01-3240-000	RESERVE FOR EXPENDITURES		167,929.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-3250-000	RESERVE FOR PETTY CASH		305.00
	01-3250-001	RECEIPT RES.FOR APP.-SEWER		113,504.65
	01-3250-002	RECEIPT RES.FOR APP.-WATER		93,539.34
	01-3250-003	RECEIPT RES.FOR APP.-CONS.COMM.		175.00
	01-3590-000	UNRESTRICTED/UNDESIGNATED F.B.		457,405.24
	01-3591-000	UNRESTRICTED F.B. OVER/UNDER		0.00
	01-3592-000	UNREST.DESIGNATED APPROP. DEFI	0.00	
	01-3810-000	ESTIMATED TAX LEVY	0.00	
	01-3815-000	ESTIMATED OTHER REVENUE	0.00	
	01-3820-000	EST. OTHER FINANCIAL SOURCES	0.00	
	01-3830-000	APPROPRIATIONS	0.00	
	01-3860-000	OTHER AUTHORIZED EXPENDITURES		0.00
	01-3870-000	OTHER EST. FINANCIAL USES		0.00
	01-3880-000	BUDGETARY FUND BALANCE	0.00	
	01-3890-000	BUDGETARY CONTROL	0.00	
	01-3910-000	ACTUAL REVENUE		0.00
	01-3920-000	OTHER FINANCIAL SOURCES		0.00
	01-3930-000	EXPENDITURES	0.00	
	01-3950-000	PRIOR YEAR EXPENDITURES	0.00	
	01-3970-000	OTHER FINANCIAL USES	0.00	
			1,429,155.44	1,429,155.44

		SUBSIDIARY REVENUE CONTROL		
	01-4000-000	SUBSIDIARY REVENUE CONTROL	0.00	
	01-4110-000	PERSONAL PROPERTY TAXES		0.00
	01-4120-000	REAL ESTATE TAXES		0.00
	01-4142-000	TAX LIENS		0.00
	01-4150-000	MOTOR VEHICLE EXCISE		0.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-4161-000	BOAT EXCISE		0.00
	01-4162-000	FARM ANIMAL EXCISE		0.00
	01-4171-000	INT. & PENALTIES REAL & P.P.		0.00
	01-4172-000	INT. & PENALTIES EXCISE		0.00
	01-4173-000	TAX TITLE INTEREST		0.00
	01-4174-000	TAX TITLE COSTS		0.00
	01-4180-000	PMT. IN LIEU OF TAXES		0.00
	01-4220-000	SEWER BETTERMENTS		0.00
	01-4270-000	OTHER CHARGES		0.00
	01-4270-000	DEPARTMENTAL		0.00
	01-4211-000	WATER		0.00
	01-4214-000	SEWER		0.00
	01-4321-001	FEES		0.00
	01-4321-002	FEES-TRAILER PARKS		0.00
	01-4360-000	RENTALS		0.00
	01-4410-000	LIQUOR LICENSE		0.00
	01-4450-000	PERMITS		0.00
	01-4611-000	REIMB. STATE OWNED LAND		0.00
	01-4613-000	REIMB. VETERANS		0.00
	01-4614-000	SURVIVING SPOUSE		0.00
	01-4615-000	BLIND PERSONS		0.00
	01-4615-001	ABATEMENT TO ELDERLY		0.00
	01-4621-000	CHAPTER 70		0.00
	01-4623-000	VETERANS BENEFITS		0.00
	01-4626-000	HIGHWAY FUND		0.00
	01-4629-000	HIGHWAY CONST.& MAINT.		0.00
	01-4630-000	SCHOOL CONSTRUCTION		0.00
	01-4633-000	TUITION STATE WARDS		0.00
	01-4635-000	ADDITIONAL AID TO LIBRARIES		0.00
	01-4638-000	REG.SCHOOL DIST. ASSMT.		0.00
	01-4646-000	TRANSPORTATION OF PUPILS		0.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-4664-000	DEQE REIMB. FOR CHEMICALS		0.00
	01-4668-000	DEPT. OF PUBLIC WORKS		0.00
	01-4670-000	ADDITIONAL ASSISTANCE		0.00
	01-4671-000	LOTTERY, BEANO		0.00
	01-4690-000	RACE & LANQUAGE		0.00
	01-4690-001	ATTNY. GEN. ANTI-TRUST		0.00
	01-4770-000	FINES		0.00
	01-4810-000	SALE OF INVENTORY		0.00
	01-4820-000	EARNINGS ON INVESTMENTS		0.00
	01-4840-000	MISCELLANIOUS-PENSION		0.00
	01-4910-000	PRINCIPAL FROM SALE OF BONDS		0.00
	01-4972-000	TRANSFERS FROM SPECIAL REVENUE FUND		0.00
	01-4976-000	TRANSFERS FROM STAB. FUND		0.00
	01-0000-000	FOREST LAND		0.00
	TOTALS		0.00	0.00

FUND #	11 REVENUE SHARING	DEBITS	CREDITS
11-1040-000	CASH-UNRESTRICTED CHECKING	9,884.73	
11-3214-000	FUND BALANCE RESERVE FOR CONT. APPROPRIATIONS		0.00
11-3240-000	FUND BALANCE RESERVE FOR EXPENDITURES		9,884.73
11-3590-000	UNRESTRICTED/UNDESIGNATED FUND BALANCE		0.00
11-3890-000	BUDGETARY CONTRL	0.00	
11-3830-000	APPROPRIATIONS		0.00
11-3830-001	APPROPRIATIONS PRIOR YEAR		0.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	11-3880-000	BUDGETARY FUND BALANCE	0.00	
	11-3910-000	REVENUE-ACTUAL		0.00
	11-3930-000	EXPENDITURES	0.00	
		TOTAL	9,884.73	9,884.73
	11-4000-000	SUBSIDIARY REVENUE CTRL.	0.00	
	11-4500-000	GENERAL REVENUE SHARING		0.00
	11-4820-000	EARNINGS ON INVESTMENTS		0.00
		TOTAL	0.00	0.00
	11-5000-000	SUBSIDIARY APPROP. CONTROL	9,884.73	
	11-0000-000	PARKING TICKET PROCESSING		0.00
	11-0000-000	WATER DEPT.-SOIL TESTING		8,244.73
	11-0000-000	HANDICAP/ELDERS DIAL-A-RIDE		1,640.00
		TOTAL	9,884.73	9,884.73

FUND #	13	HIGHWAY IMPROVEMENTS		
	13-1040-000	CASH UNRESTRICTED CHECKING	11,649.03	
	13-1720-001	DUE FROM COMM. OF MASS.	16,044.00	

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	13-2670-001	DEFERRED REVENUE INTERGOVERNMENTAL		16,044.00
	13-3214-002	FUND BAL.FOR CONT.APPROP.CH 90 FY86		11,649.03
		TOTAL	27,693.03	27,693.03

FUND #	29	SPECIAL REVENUE		
29-1040-000		CASH UNRESTRICTED CHECKING	39,520.91	
		FUND BALANCE----		
29-3300-001		RECEIPTS-SALE OF CEMETERY LOTS		3,500.00
29-3300-003		RECEIPTS-STATE AID TO LIBRARIES 86		0.00
29-3300-004		RECEIPTS-STATE AID TO LIBRARIES 87		3,491.78
29-3520-001		DESIG.FOR STATE GRANTS RIGHT OT KNOW LAW		589.00
29-3520-002		DESIG.FOR STATE GRANTS ART'S COUNCIL		2,750.47
29-3520-003		DESIG.FOR STATE GRANTS COA ELDER AFFAIRS		5,089.98
29-3520-003		DESIG.FOR STATE GRANTS SCHOOL TITLE I		0.00
29-3520-004		DESIG.FOR STATE GRANTS SCHOOL TITLE II		367.05
29-3520-004		DESIG.FOR STATE GRANTS SCHOOL TITLE VIB		1,600.97
29-3560-001		DESIG.FOR REVOLVING FUNDS SCHOOL LUNCH		(4,774.41)
29-3560-002		DESIG.FOR REVOLVING FUNDS POLICE DEPT.		(703.26)
29-3560-003		DESIG.FOR REVOLVING FUNDS CELL DAMAGE REST.		697.40
29-3560-004		DESIG.FOR REVOLVING FUNDS SWEETSIR SCHOOL		210.00
29-3560-005		DESIG.FOR REVOLVING FUNDS PLAYGROUND DAM.REST.		0.00
29-3560-006		DESIG.FOR REVOLVING FUNDS WATER DAM.REST.		2,125.95
29-4654-000		DESIG.FOR STATE GRTS.SCHOOL IMPROV.		6,164.27
29-4655-001		DESIG.FOR STATE GRTS.CHAP 188 PROF. DEV.		7,832.00
29-4656-001		DESIG.FOR STATE GRTS.CHAP 188 TEACHERS		241.32
29-4657-000		DESIG.FOR STATE GRTS. H. MANN		4,440.00
29-4699-001		DESIG.FOR STATE GRTS. POLL HOURS		142.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	01-1020-000	PETTY CASH	305.00	0.00
	01-1040-000	CASH UNRESTRICTED CHECKING	88,699.10	
		TOTAL	202,344.98	202,344.98

FUND #	82	NON-EXPENDABLE TRUST		
	82-1050-000	CASH UNRESTRICTED SAVINGS	156,636.87	
	82-3400-007	UNRESTRICTED FUND BALANCE DESIGNATED PERPETUAL CARE		156,636.87
		TOTAL	156,636.87	156,636.87

FUND #	84	EXPENDABLE TRUST		
	84-1040-000	CASH UNRESTRICTED CHECKING	15,779.22	
	84-1050-000	CASH UNRESTRICTED SAVINGS	96,810.14	
	84-3400-001	UNRESTRICTED FUND BALANCE		8,220.69
	84-3400-002	DESIGNATED KIMBALL PARK		7,420.67
	84-3400-003	DESIGNATED ALBERT WADLEIGH DESIGNATED ARMSTRONG-MCINNIS		5,384.00

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
	84-3400-004	DESIGNATED SWEETSIR FUND		5,320.21
	84-3400-005	DESIGNATED THOMAS HOYT		22,396.22
	84-3400-008	DESIGNATED STABILIZATION FUND		44,209.36
	84-3400-009	DESIGNATED LIBRARY BOOKS		4,600.00
	84-3400-009-2	DESIGNATED LIBRARY TRUST		229.76
	84-3400-010	DESIGNATED CEMETERY TRUST		65.51
	84-3400-011	DESIGNATED KIMBALL PARK		94.50
	84-3400-12	GROUP INSURANCE		12,885.22
	84-3400-13	DESIGNATED HARRY ROBINSON		1,763.22
		TOTAL	112,589.36	112,589.36

FUND # 97 LONG TERM DEBT

97-1996-000	AMOUNTS TO BE PROVIDED FOR PAYMENTS OF BONDS	1,181,845.00
	BONDS PAYABLE OUTSIDE DEBT LIMIT;	
97-2940-002	WATER BOND (WELLS)	0.00
97-2940-003	WATER PROJECT 1980	48,500.00
97-2940-004	SEWER # 1	759,000.00
97-2940-005	SEWER # 2	254,345.00
97-2940-006	LIGHT DEPT. SUB STATION	100,000.00
97-2940-007	RED OAK HEATING UNITS	0.00
97-2940-008	FIRE TRUCK	20,000.00
97-3760-000	BONDS AUTHORIZED (MEMO)	
97-3770-000	BONDS AUTHORIZED BUT UNISSUED (MEMO)	

FUND #	ACCOUNT #	NAME	DEBIT	CREDIT
		TOTAL	1,181,845.00	1,181,845.00

CASH SUMMARY				
01-1020-000		PETTY CASH	305.00	
01-1040-000		CASH GENERAL FUND *	88,699.10	
11-1040-000		CASH REVENUE SHARING *	9,884.73	
13-1040-000		CASH HIGHWAY FUND *	11,649.03	
30-1040-000		CASH CAPITAL IMP. FUND *	550,136.60	
29-1040-000		CASH REVOLVING FUNDS *	39,520.91	
62-1040-000		CASH LIGHT DEPARTMENT *	14,047.57	
62-1050-000		CASH LIGHT DEPRECIATION	148,831.18	
82-1050-000		CASH PERPETUAL CARE	156,636.87	
84-1040-000		CASH TRUST FUNDS *	15,779.22	
84-1050-000		CASH TRUST FUNDS	96,810.14	
		TOTAL	1,132,300.35	

		CASH BOOK TOTAL *	729,717.16
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ANNUAL REPORT OF THE COUNCIL ON AGING FOR 1990

Many services were offered by the Council on Aging at the Senior Center. Those of a medical nature included weekly blood pressure clinics, bi-monthly foot care clinics, and influenza shots in the fall. Legal aid was available, as was tax assistance. Rides were secured through the Northern Essex Elder Transport (NEET) for seniors needing them.

A variety of activities were available each week, including bingo, needlework, line dancing, quilting, basketry, and art workshop. A number of holiday parties were held throughout the year, as well.

The annual cookout, held at Lake Attitash in July, was enjoyed by about one hundred people.

Trips and travelogues were offered throughout the year.

The Center Piece Committee, composed of interested volunteers, met weekly to work on the bi-monthly newsletter, received by all seniors in town.

The Senior Center ceased to be a meal site on March 31 because of dwindling participation. Meals on Wheels, however, continued to be available to homebound seniors.

Under a discretionary grant, outreach was available for part of 1990. Many home visits were made, as well as daily telephone contacts. For an additional three months, outreach was accomplished through the Senior Aide program of Elder Services of the Merrimack Valley.

A grant from the Arts Lottery Council funded a series of art lessons offered from September to November at the Center. Water color was taught by Nancy Oleson.

In September, a formula grant was obtained. This grant assists in funding various projects having to do with the Senior Center.

Referrals throughout the year were made to Elder Services of the Merrimack Valley and the Merrimac Housing Authority, as needs arose.

The Center served as a base for surplus food distribution to eligible townspeople in July and in October.

The Council thanks one and all for their support. The Friends of the Council have again been of great help.

Respectfully submitted,

Genevieve Lay
Chairman

MERRIMAC ARTS LOTTERY COUNCIL

The Merrimac Arts Lottery Council is a volunteer organization whose purpose is to act as local representation of the Massachusetts Arts Lottery Council (MALC).

The MALC distributes a percentage of the Massachusetts state lottery funds to its municipalities each year in order to promote and maintain arts and humanities resources. The money is distributed according to population and may be applied for by any town resident whose project meets the requirements of the Arts Council.

In 1990 the Merrimac Arts Council funded, totally or in part, 11 projects for the direct benefit of Merrimac residents, distributing approximately \$2500. The projects included professional theater and musical performances for children and adults, art classes for townspeople and an art exhibit and contest. Among the project sponsors were: The Old Home Day Committee, the Merrimac PTO, the Merrimac Public Library, the Merrimac Council on Aging, the Pentucket Scholarship Foundation, and the Merrimac Lions Club.

Any resident of Merrimac who would like to sponsor an arts-related project or is interested in serving on the Arts Council should contact any of the members below for more information.

MERRIMAC ARTS LOTTERY COUNCIL MEMBERS 1990

Lucy Abisalih, Chair
Bruce Alexander
Colleen Fiorello
Nick Fiorello

Charlene Graham
Nancy Hocking McDonough
Ann Tucker
Nina Wang

REPORT OF THE FIRE DEPARTMENT

To the Citizens of the Town of Merrimac:
Honorable Board of Selectmen:

The Board of Selectmen at their April meeting appointed, Wallace P. Spencer, Brian W. Peavey and Ralph W. Spencer to the Board of Fire Engineers. Also Wallace P. Spencer to serve as Forest Warden.

At our regular meeting in May the Board of Fire Engineers voted to continue with Chief — Wallace P. Spencer, 1st Assistant Chief — Brian W. Peavey, 2nd Assistant Chief — Ralph W. Spencer.

This year we sent Deputy Peavey, Deputy Spencer, Captain Brooks, and Captain Armstrong to the National Fire Academy in Maryland at a cost of \$385.61. Lodging and meals were provided by the Academy, and transportation was provided by Salter Transportation of Newbury Mass.

This past year we had a Fund Raiser to purchase a Defibrillator for the ambulance, we raised over \$5,400.00. The Defibrillator was purchased and the Emergency Medical Technicians were trained in its proper use. To all of those involved in this endeavor we give a *sincere thanks*.

Our sincere thanks to Dr. Herbert Fowler of Amesbury Mass, for his donation of an Air Boat, this will be of great assistance in water rescues, or thin ice rescues.

Our sincere thanks to the Merrimac Couplings, who continue to give us the support we need.

We also thank the towns of West Newbury, Amesbury and Newton N.H. for their continued cooperation with mutual aid.

To the Firefighters of this Department give so much in so many ways, a SINCERE THANKS TO EACH AND EVERY ONE OF YOU FOR ALL THAT YOU DO FOR THIS DEPARTMENT AND THE TOWN OF MERRIMAC.

To the citizens of this Town we say thank you for your kind words and continued support with our many endeavors to make the Merrimac Fire Department one of the finest.

Our Sincere thanks,
Chief-Wallace P. Spencer
Deputy-Brian W. Peavey
Deputy-Ralph W. Spencer

BOARD OF FIRE ENGINEERS:

Chief-Wallace P. Spencer
Deputy-Brian W. Peavey
Deputy-Ralph W. Spencer

COMPANY OFFICERS:

Capt-Wayne Brooks
*Capt-Norman Armstrong
Capt-Michael Sloban
Capt-Norman Condon
Lt-William Dow Sr
Lt-Robert Corthell
Lt-Larry Fisher
Lt-Joseph Conroy Sr

REGULAR MEMBERS:

*Wayne Armstrong
Joseph Conroy Jr
James David
William Dow Jr
Robert Emery
Thomas Flinn
*Wayne Gadsby
William Graham
Thomas Hansen
James Hume

*Patricia Jordon
Thomas Jordan
Clifford Judson
*Henry Kelly
Bruce Mailhoit
*Scott Maker
*Elaine McCarthy
Edwin Noone
Brian Peavey Jr
*Robert Peters
*Andrew Powell
Dennis Reilly
*Nolan Shaw
*Wayne Smart
Lester Smith
*Lois Spencer

SUBSTITUTE MEMBERS:

Steve Evans
Gregory Hatch
Scott Hansen
James Lussier
*Joyce Piccola
James Sevigny
Mark Soucy

* Indicates — Emergency Medical Technician Ambulance

**REPORT OF THE
MERRIMAC FIRE DEPARTMENT**

To the Citizens of the Town of Merrimac:
Honorable Board of Selectmen:

I hereby submit my annual report of the activities of the Merrimac Fire Department for the year 1990.

Ambulance calls	225
Utility problems	16
Illegal burns	14
Food on the stove	6
Vehicle fires	16
Mutual Aid given	10
Faulty alarms	4
Chimney fires	3
Woods & Grass fires	18
False alarms	18
Vehicle accidents	17
Structure Fires	4
Tree down	1
Furnace/Appliance problems	8
Water rescue	2
Bicycle accident	1
Lightning strike	2
Dumpster fire	1
Road race	<u>1</u>
Total Calls — 367	

Regular meetings/Work meetings/Training sessions	37
Mutual Aid received	2

INSPECTION FEES — 1990

58-Smoke Detectors	\$870.00
13-Oil Burners	325.00
28-Fire Alarm Systems	420.00
7-L.P. Gas	105.00
5-Blasting Permits	125.00
0-Underground Tank Permits	0.00
19-Permits to remove underground storage tanks	2,375.00
8-Tank Truck Inspections	200.00
3-Re-Inspection	75.00
4-Insurance Reports	20.00
3-Other	<u>118.29</u>
	\$4,633.29

MERRIMAC FIRE ALARM LISTINGS

Box

4	Fire Station
5	Merrimac Square-Town Hall
12	Merrimac Public Library
13	Carrage Square — 38 West Main Street
14	Harbor School — 82 West Main Street
15	Harbor School — 84 West Main Street
18	Carriage Court — School & Mill Streets
25	Pilgrim Congressional Church
112	Church of Nativity
132	Donaghue School
133	St. Josephs Hospital — Union Street
142	Bank of New England
171	Merri-Village
271	Dr. Sweetsir School
351	Sewer Treatment plant

Special Signals:

3-3	Chiefs call
2-2-2	No School
1-1-1	Police Call
10	Boy Scouts

OFFICE OF THE BOARD OF HEALTH

The Board of Health organized for 1990 as follows:

Constance Hoyt, Chairman (term expires 1991)
Richard Doyle (term expires 1992)
Terri Walden (term expires 1993)
Eileen Stepanian, Public Health Nurse
Arthur Hoyt, Health Inspector
Mark Zaganis, Food Service and Milk Inspector
George Hoyt, Animal Inspector

Public Health Nurse Eileen Stepanian conducted 92 blood pressure screening clinics, made 39 home visits for skilled nursing care and conducted 7 immunization clinics. She assisted Dr. Henry Lyons of Newburyport at the annual Rabies Immunization Clinic.

During 1990, Board inspectors oversaw the installation of 7 new septic systems, repair of 5 existing systems, installation of 4 wells and witnessed deep pit and perc tests. Ten Disposal Works Installer's Permits were issued.

In 1990, the Board plans, with the Merrimack Fire Department and the Merrimack Valley Planning Commission, to conduct a survey and registry of underground storage tanks located in the town. It will also participate with the MVPC in its Regional Water Supply Protection Project which will identify and map shared public water supply resources and design model water protection measures across intermunicipal boundaries.

MERRIMAC HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The Merrimac Housing Authority is happy to report to you for the year 1990.

The Housing Authority manages a total of 76 units.

- 48 units 667 Elderly at Merri Village
- 4 units 705 Large Family Housing - Scattered Site
- 5 units 707 Scattered Site - State Rental Assistance
- 19 units Sec. 8 Scattered Site - Federal Rental Assistance

The Merrimac Housing Authority desires to serve all Merrimac residents with housing related problems. The staff is always available to assist in person or by phone. At the present time, we would like to hear from elderly folks over 62 who would like to look into living at Merri Village.

The Authority wishes to thank the Board of Selectmen, the Board of Assessors, the Town Clerk in particular, the fine Police and Fire Department and the citizens of Merrimac for continued support and cooperation.

Respectfully submitted,
Merrimac Housing Authority
James E. Connor
Executive Director

The following is a list of the Merrimac Housing Authority Board Members, their addresses and term of office:

Dorothy E. Olson, Chairman	
57 West Main Street, Merrimac, MA	Term expires: May 1991
William D. Vance, Vice Chairman	
8 Locust Street, Merrimac, MA	Term expires: May 1993
Barbara J. Arbour, Treasurer	
41 School Street, Merrimac, MA	Term expires: May 1995
Virginia R. Ketchen, Vice-Treasurer	
6 Ridgefield Road, Merrimac, MA	Term expires: May 1992
Governor's appointment open	Member-At-Large

ANNUAL MEETING: July 18, 1990

Meetings during 1990:

Regular monthly meetings — 9
Special meetings — 3

Programs:

48	667-1	Elderly Housing	Initial Occupancy May 1976
4	705-1	Large Family Housing	Initial Occupancy March 1983
5	707	Rental Assistance Program	Inception August 1, 1975

Federal Financed

19	Section 8 — Scattered Sites	
	Rental Assistance Program	Inception August 1, 1978

Staff:

James E. Connor, Executive Director (part-time)
Mary H. Moughan, Administrative Assistant (part-time)
Barbara A. Donahue, Leased Housing Specialist (part-time)
Florent J. Gosselin, Maintenance (part-time)

Number of persons in households	Annual Net Income Limit State-Subsidized
one	\$19,488.00
two	22,272.00
three	25,056.00
four	27,840.00
five	29,580.00
six	31,320.00
seven	33,060.00
eight	34,800.00

Number of persons in household	Gross Income Limits Federal Programs
one	\$15,250.00
two	17,400.00
three	19,550.00
four	21,750.00
five	23,500.00
six	25,250.00
seven	26,950.00
eight	28,700.00

MERRIMAC PUBLIC LIBRARY

The trustees of Merrimac Public Library present herewith their 114th annual report for the year ending December 31, 1990.

First, the trustees are pleased to report that we have skillfully managed to operate the library during the past year on a level-funded budget without curtailment of hours or major services. The prospects of doing the same for another year seem quite dubious.

Activity at the library continues to be busy and diversified. The entire library inventory was converted to our computerized system at the first of the year. This completes a major project which has spanned several years. Furthermore, our collection has been enriched through Carnegie and Mellon Grants for documentary videos and classic books. Children's programs — from story hours to reading projects — continue to be very successful under the capable leadership of our Children's Librarian, Marsha Erkson.

Merrimac Public Library has worked with the local elementary schools again this year. An orientation to library materials and policies was hosted by the library staff for all appropriate elementary school teachers. More specifically, Mrs. Ann L. Jones, REACH teacher at the Donahue and Sweetsir schools, worked with the library staff in a project on local history. Topics and materials on Merrimac History have been xeroxed into reserved packets. Also available are the slides and audio tapes created a few years ago by senior citizens in a "Positive Aging" project and recently inventoried and indexed by the library.

Francis Foss retired from the library staff, in February, after many years of faithful service. We wish her well in her new found leisure. Changes in the Board of Trustees proceeded from the annual election in May. Linda Claeys was elected to finish the remaining two-years of the trustee position formerly held by Tom E.H. Tucker. Mary A. Corthell chose not to run for another term and Joy Kimball-Gilbert was elected.

The trustees are also pleased to announce that Carole McCarthy, Head Librarian, has been appointed by the Board of Library Commissioners to serve on an Advisory Committee to Enhance Library Development in Massachusetts.

Finally, our report would not be complete without our annual compliments to the Friends of the Library for their generous and thoughtful support. Under the energetic leadership of Liz Tucker, we sincerely applaud their many accomplishments.

Respectfully submitted,
Jeffrey W. Hoyt, Chairman

Merrimac Public Library Board of Trustees

Linda Claeys, 20 Little Pond Road	Term Expires 1992
Susan M. Coburn, 42 River Road	Term Expires 1991
Yvonne Daniels Cosgrove, 3 Forest Street	Term Expires 1993
Bruce D. Evans, 25 West Main Street	Term Expires 1991
Jeffrey W. Hoyt, 74 Birch Meadow Road	Term Expires 1992
Joy Kimball-Gilbert, 32 Grove Street	Term Expires 1993

LIBRARY STATISTICS FOR 1990

CIRCULATION	ADULTS	JUVENILE	TOTAL
Books & Periodicals	17,623	19,221	36,844
Audio Videos	2,972	1,969	5,941
			42,785
ACQUESITIONS			
Purchased materials	1,079	1,209	2,288
Donations	503	229	732
			3,020
WITHDRAWN			
Books	573	324	1,297
AV	80	25	105
			1,402
INVENTORY			
Books	15,258	10,225	25,828
AV	673	437	1,110
			26,593
LOANS TO			
MCCC		274	
School		593	
ILL	139	18	
LOANS FROM			
Bookmobile	2,073	1,092	3,165
ILL	211	108	319
			3,484
Total active patrons	1495		
Exhibits	12		
Story Hours	153		
Crafts	25		
Special programs	14		
Community meetings	29		

MERRIMAC MUNICIPAL LIGHT DEPARTMENT INCOME STATEMENT

Jan. 1, 1990 to Dec. 31, 1990

Revenue: Sale of Electricity		
Residential	1,114,696.98	
General Service	451,706.80	
Streetlighting	10,723.76	
Outdoor Lighting	13,516.32	
Total	1,590,643.86	
Less: Bad Debts	0	
Total Sales		<u>1,590,643.86</u>
Revenue: Miscellaneous		
Interest Received	9,009.50	
Miscellaneous Income	16,856.64	
Rental Income	5,094.96	
Total Miscellaneous	<u>30,961.10</u>	
Total Revenue		<u>1,621,604.96</u>
Operating Expenses:		
Power Supply	1,180,663.50	
Funded Depreciation	99,407.60	
Distribution Maintenance	44,688.63	
Distribution Operations	19,922.80	
Meter Reading & Testing	15,735.05	
Recordkeeping & Collection	35,618.17	
Office Salaries	44,123.20	
Employee Pension & Benefit	26,571.40	
Transportation Expense	15,328.01	
Injury & Damages	3,677.17	
Regulatory Comm. Exp	7.00	
Office Supplies & Expenses	3,345.55	
Property Insurance	20,128.00	
General Expense	3,578.60	
Outside Service	38,161.91	
Rents	2,400.00	
Plant Maintenance	1,266.31	
Interest Expense	7,812.50	
Total Expenses		<u>1,562,615.40</u>
Profit or (loss) for year:		<u>58,989.56</u>

BALANCE SHEET

December 31, 1990

Assets:

Plant at cost	2,122,533.41
Accumulated Depreciation	884,569.45
Depreciation Value of Plant	1,237,963.96
Cash for Operations	1,375.58
Investments	719.17
Capital Improvements funds	188,313.58
Special Deposits	18,219.10
Accounts Receivable	46,244.91
Materials & Supplies	15,001.94
Prepayments	8,105.00

Total Assets:	<u>1,515,943.24</u>
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Liabilities:

Bonds & Notes	100,000.00
Loans Repayment	237,700.00
Construction Repayments	8,889.05
Unappropriated Earned Surplus	1,016,526.60
Accounts Payable	127,354.71
Customer Deposits	12,262.38
Current & Accrued Liabilities	5,956.80
Customer Advances for Construction	1,220.67
Contributions in Aid of Construction	4,733.79
Reserve for Uncollectable Accounts	1,299.24

Total Liabilities	<u>1,515,943.24</u>
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MERRIMAC WATER DEPARTMENT

Income Statement

June 30, 1990

Revenue		
Water — Res, Comm, Municipal	274,919.20	
Water Sprinkler	200.00	
Water Miscellaneous	16,003.94	
Fiscal Year Liens	2,592.35	
Total Revenue		<u>293,715.49</u>
Expenses		
Managers Salary	12,625.00	
Office Salary	6,882.00	
Water Department Wages	61,806.77	
Office Supplies	8,092.48	
Fuel Heat	2,030.77	
Purchased Power	21,301.27	
Stock	33,248.74	
Transportation	1,686.58	
Engineering	1,200.00	
Real Estate Taxes (Newton NH)	1,333.80	
Bacterial Testing	646.00	
Chemicals	30,451.05	
Misc. Expenses	390.00	
Roadway & Excavation	5,236.84	
Commissioner Salary	1,272.00	
Total Direct Expense		188,143.30
Gross Profit (Loss)		105,572.19
Town Expense for Water Bonds		
July 1980	12,925.00	
Special Appropriations		
Well Development Art 18	204.00	
Green Sand Filter System	62,983.55	
Water Van	12,960.66	
Air Compressor	9,838.00	
Tunnel Machine	6,385.00	
Total		105,296.21
Total Special Appropriations		

Respectfully submitted,
Manager

MERRIMAC PLAYGROUND COMMISSION

To: The Honorable Board of Selectmen
The Citizens of the Town of Merrimac

The Merrimac Playground Commission meets the third tuesday of the month from March through October at 7:PM at the Library.

During the 1990 season, the Playground Commission was challanged in many areas of responsibility due to the limited financial situation faced by the Town of Merrimac. Once again, many volunteers stepped forward and we accomplished more with less which has, it seems, become our motto.

Limited access to Indian Head Park due to the Water Dept. expansion was resolved to the satisfaction of all concerned and the summer passed smoothly at the lake.

All the athletic fields and parks were mowed and maintained to the satisfaction of the various organizations who use them, in spite of the fact that we are once again facing the need for a new mower/tractor.

The main soccer field in the Town Forest, recently renovated by LAYCO, was put back in service. We are very grateful to the Lays for this donation and it is a pleasure to play on this field. The Merrimac Soccer Club has been responsible for a great deal of work to improve drainage and cut back encroaching brush at the area. A program to restore the remaining area of play is in the works for this season. We appreciate the no cost efforts of the MSC.

Summer supervised play conducted business as usual, serving over two hundred children in the town. Transportation costs to field trips became a big issue, and we will have to curtail these in 1991.

It is literally imposible to enumerate all of the donations and volunteer effort that makes this program work. You people know who you are, and you know we are grateful. The LIONS, Highway Department and Layco, carry the greatest burden and it is getting more difficult to go back to this well. We have hard times ahead and young people who need these programs. Our development of sorely needed new fields at the Emery Street site have been put on hold due to a lack of funding. Anyone with creative ideas for this project or any other area is welcome to our meetings.

Finally we want to express our thanks and congratulations to Mary Parry, who will be retiring this year. Mary has been our mentor and the driving force on the commission. The Town owes her a great debt of gratitude and we will miss her humor and energy. Mary you are a tough act to follow!

Respectfully submitted,

John H. Willman, Chairman

David W. Riley, Secretary

Leon B. Smith, Member

Wayne Bickford, Member

Mary E. Parry, Member

REPORT OF THE CHIEF OF POLICE

Patrolmen

Darryl J. Boyd
Stephen M. Ringuette

Arthur D. Evans
David J. Vance

Reserve Officers

Edward A. Cardone, Jr.
Kenneth W. Dow
John J. Kelly
William C.. Matatall
Brian W. Peavey
Mark E. Sayers
James M. Seymour
Edward Syvinski

Martin R. Casey
Royster H. Johnson, IV
Scott D. Maker
Michael R. McGrath
David C. Rich
E. Charles Scione
Wallace P. Spencer (Details)
Mark E. Weeks

Clayton K. Turner, Sr.
Life Honorary Police Officer

Alan Hassig
Honorary Police Officer

Richard G. Noone
Honorary Police Officer

Dispatchers

Linda A. Seymour
Clerk/Dispatcher

Marilyn A. Darbe
Anthony J. Hoyer-Ellefsen

Catherine A. Hitchcock

Part Time Dispatchers

Carol A. Buzzell
Royster H. Johnson, IV
Todd P. Guertin
Brian W. Peavey, Jr.
Mark E. Sayers
Mark E. Weeks

Martin R. Casey
Lottie J. Gouthier
Patricia A. Michaud
Jane F. Rines
Wallace P. Spencer

Matrons

Rachel L. Adams
Marilyn A. Darbe
Jane F. Rines

Carol A. Buzzell
Catherine A. Hitchcock
Linda A. Seymour

Crossing Guards

Rachel L. Adams
Donald R. Caldwell
Lottie J. Gouthier

Frank Bettencourt
Natalie F. Chase

Robert O. Boucher
Janitor

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac, Massachusetts:

I hereby submit my annual report of the activities of the Police Department for the Year 1990.

POLICE DEPARTMENT ACTIVITIES

General Services	3,432
Aggravated Assault	4
Breaking and Entering	74
Larceny	56
Stolen Motor Vehicles	8
Recovered Motor Vehicles	10
Non-Aggravated Assault	3
Vandalism	115
Weapons Violations	30
Sex Offenses	1
Offenses Against Family and Children	3
Operating Under the Influence	3
Violation of Liquor Laws	1
Disorderly Conduct	1
Field Investigations	185
General Offenses	26
Trespassing	31
Civil Complaints	2
Juvenile Offenses	9
Local Ordinance Violations	75
Missing Persons	18
Lost and Found	70
General Disturbances	45
Family Disturbances	71
Gathering Disturbances	95
Youth in Street	27
Noise Complaints	133
Annoying Phone Calls	59

Suspicious Activities	260
Boating Complaints	1
Officer Wanted	1,503
Escorts	5
Prisoner Transports	6
Assist Citizens	274
Transports	16
Breakdowns	54
Building Checks	346
Message Deliveries	500
Animal Complaints	372
Assist Municipal Agencies	169
Highway Department	56
Light and Water Department	97
State Department of Public Works	16
Emergency Services	1
Ambulance	203
Medical Services	8
Reported Death	1
Incapacitated Persons	20
Fire Alarms	105
Burglar Alarms	359
Assist Other Police Departments	419
Traffic Complaints	1,881
Unlawful Operation of a Motor Vehicle	1
Speeding Complaints	18
Leaving the Scene of an Accident	21
Property Damage	21
Vehicle Accidents	18
Personal Injury	18
Motor Vehicle Accidents Property Damage	64
Traffic Control	14
Abandoned Motor Vehicles	30
Intra-Department Services	52
Servicing Cruiser	33
Vehicle Pursuits	6
Days in Superior Court	19
Days in District Court	131
Summons Served	14
Citations Issued	790
Warnings	16
Summons	694
Arrests	80

ARRESTS FOR THE YEAR 1990

Male Residents	45
Male Non-Residents	90
Female Residents	4
Female Non-Residents	20
Male Residents (Juveniles)	4
Male Non-Residents (Juveniles)	5
Female Residents (Juveniles)	1
Female Non-Residents (Juveniles)	1

PROTECTIVE CUSTODY FOR THE YEAR 1990

Male Residents	8
Male Non-Residents	12
Female Non-Residents	3
Female Residents (Juveniles)	4

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Assault & Battery	2		1								1 Pending	
Assault & Battery on a Police Officer	2										2 Nol Prost	
Assault & Battery with a Dangerous Weapon	1		1									
Indecent Assault & Battery on a Child Under 14 yrs.	3										2 Pending 1 Nol Prost	
Rape of a Child	1										1 Pending	
Breaking & Entering	5						1				3 Pending 1 Nol Prost	
Larceny	6										5 Pending 1 Nol Prost	
Larceny of a Motor Vehicle	1							1				
Receiving Stolen Property	5										5 Pending	
Attempt to Commit a Crime	4		1				1				1 Pending 1 Nol Prost	
Threatening a Police Officer	1										1 Pending	
Possession of a C1 B Substance	2										1 Pending 1 Nol Prost	
Possession of a C1 D Substance	9			3					1		1 Probation 3 Pending 1 Nol Prost	
Possession of Drug Paraphenalia	1										1 Pending	
Disorderly Conduct	16	3	6						1		1 Probation 1 Nol Prost	\$ 300.00
Public Drinking	3		2								1 Pending	
Violation 209A	2		2									
Unlawful Disposal of Garbage	1										1 Pending	
Malicious Injury to Property	3		3									
Trespassing	1		1									
No Hunting License	1										1 Pending	

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Killing of Domestic Animals	2										2 Pending	
Discharging a Firearm Within 500' of a Dwelling	2										2 Pending	
Hunting on Posted Land	2										2 Pending	
Hunting Birds with a Rifle	2										2 Pending	
Damage to Livestock	2										2 Pending	
Unlawful Possession of Ammunition	2										1 Pending 1 Nol Prost	
Operating Under the Influence of Intoxicating Liquor	29	4	1	2		2		5			5 Probation 10 Pending	\$1,200.00
Leaving the Scene of an Accident	5		1						1		3 Pending	
Minor Transporting Alcohol	5		3			1			1			
Minor in Possession of Alcohol	11		8			2					1 Not Del.	
Using a Motor Vehicle Without Authority	2					2						
Refusing to Stop for a Police Officer	9	1							3		5 Pending	\$ 50.00
Operating after Suspension	39	13	3			2		6			15 Pending	1,500.00
Operating as to Endanger	14	3	1			1		3			1 Nol Prost 5 Pending	450.00
Possession of a Counterfeit License	1										1 Pending	
Giving a False Name to a Police Officer	3		1						1		1 Pending	
Unregistered Motor Vehicle	19	9	1	1					3		2 Pending 2 Not Resp.	1,300.00
Uninsured Motor Vehicle	11	4	1	1		1			1		3 Pending	1,600.00
Unregistered Recreational Vehicle	4	4										175.00
Allowing Unregistered/ Uninsured Motor Vehicle to be Operated	2	1									1 Pending	100.00

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Towing an Unregistered/ Uninsured Motor Vehicle	1										1 Pending	
Attaching Plates	10	2	1	1					3		3 Pending	50.00
Speeding	564	513							4		6 Pending 41 Not Resp.	49,185.00
No Inspection Sticker	61	57				1			1		1 Pending 1 Not Resp.	2,805.00
Marked Lanes Violations	24	10							8		5 Pending 1 Resp.	710.00
No License in Possession	41	31	1			2			1		2 Pending 4 Not Resp.	855.00
No Registration in Possession	17	14							1		2 Not Resp.	\$ 370.00
Operating without a License	16	5	2						4		5 Pending	170.00
Stop Sign Violations	22	17									5 Not Resp.	875.00
Operating in Violation of a Restricted License	1	1										25.00
Operating with Expired License	3	1	1								1 Pending	100.00
Defective Equipment	40	34							1		1 Pending 4 Not Resp.	1,225.00
Harsh Objectionable Noise	11	7									2 Pending 2 Not Resp.	550.00
Operating Motor Vehicle out of License Class	1	1										35.00
Child without Seatbelt	2	1									1 Pending	25.00
Improper Starting/Stopping/ Turning	5	5										295.00
Failure to Notify RMV of Change of Address	4	4										110.00
Operating a Motorcycle without Headgear	1	1										25.00
Allowing Improper Person to Operate a Motor Vehicle	2	2										50.00
Improper Passing	1	1										100.00
Impeded Operation	4	4										100.00
Operating RV without Helmet	1	1										75.00

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Operating RV on Public Way	2	2										\$ 175.00
Failure to Display License Plate Properly	5	5										135.00
ON WARRANTS	59											1 Amesbury 2 Civil 6 Haverhill 3 Lawrence 1 Lowell 29 Merrimac 1 Methuen 5 Newbury- port 1 North Andover 1 North- bridge 1 Ossippee, N.H. 1 Peabody 1 State Police

I wish to thank the Citizens for the honor of serving you as Chief of Police of such a fine Community.

I would like this opportunity to thank the Patrolmen, Dispatchers, Reserve Officers and Crossing Guards for their hard work and dedication to this most difficult job. Also, I would like to thank all the other Boards and Departments that work closely with us on a daily basis without much recognition of the fine jobs they do.

Although there are talks of cut-backs, we know that public safety will be our first priority.

Respectfully submitted,
James A. Flynn, Jr.
Chief of Police

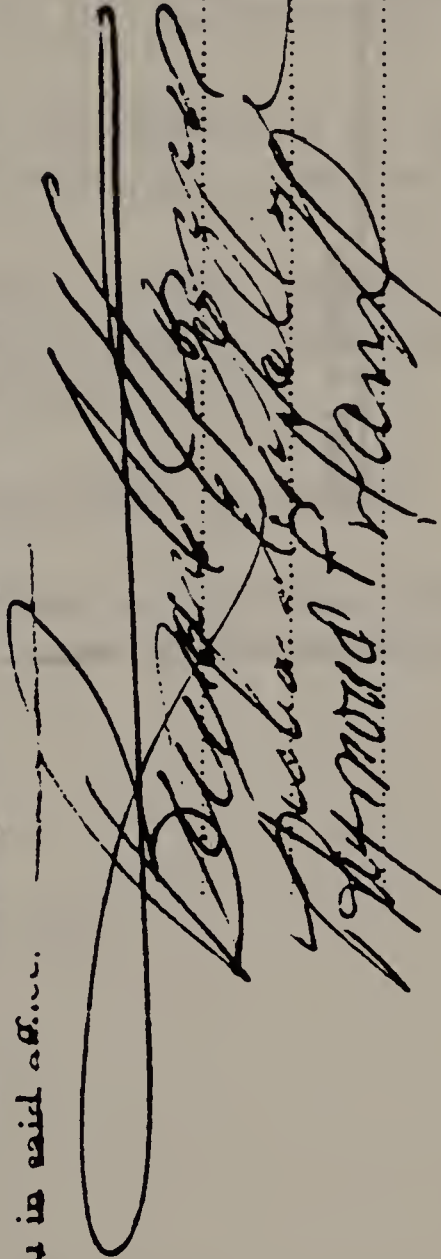
To.....CLAYTON K. TURNER, SR.

The Selectmen of Merrimac

Relying upon your ability, integrity and correct moral deportment, hereby appoint you a

.....LIFE HONORARY POLICE OFFICER.....

of the town during the ensuing year or such time as it shall be their pleasure to continue you in said office.


Edward F. Land
Selectmen
of
Merrimac.

Merrimac, Mass., ...March 28, 1972.....19

Aug. 21 1979

Sworn before me this _____

day of _____, 1972.

Town Clerk

OFFICE OF THE
BOARD OF SEWER COMMISSIONERS

The following is the report of the Board of Sewer Commissioners for the year 1990:

- 1. The belt filter press has been installed and is operating. It produces a dewatered sludge which meets the state-imposed requirements for solids content. It is also expected to save the users \$38,000.00 in dewatering costs.
- 2. As a result of efforts by the commission and the staff, the sludge also meets the State limitations for metals content and toxic contaminants.
- 3. During the year approximately 1.4 million gallons (630 cubic yards) of sludge were dewatered and properly disposed of at the town Landfill, further enhancing the quality of the Merrimack River.
- 4. This year 14 houses were connected to the system.
- 5. 83,950,000 gallons of raw sewage were processed during the year.

Revenue:

Betterment	\$ 26,564.41
User Fees	187,724.07
Capital Development Fund	28,318.18
Interest on Capital Development Fund (paid to general fund)	9,561.71
TOTAL	\$252,168.37
Expenditures:	139,335.68
AO 90-09	57,609.59
TOTAL	\$196,945.27

Respectfully submitted,
William Raper, Jr., Chairman
Board of Sewer Commissioners

William Raper, Jr.
5 Lincoln Street
346-9209
Terms Expires 1991

Louis Bibeau
24 Lisa Circle
346-8489
Term Expires 1992

John Cryan
102 River Road
346-8260
Term Expires 1993

**OFFICE OF
TOWN CLERK**

To the Honorable Board of Selectmen:
Gentlemen:

As Town Clerk of the Town of Merrimac, I hereby submit my annual report for the year 1990.

BIRTHS

Number of births recorded	60
Males	32
Females	28
Father, native born	60
Mothers, native born	60
Father and Mother both native born	60
Father and Mother both foreign born	0
Mixed parentage	0

MARRIAGES

Number of marriages recorded	26
First marriage of groom	19
First marriage of bride	19
Groom, native born	25
Bride, native born	25
Average age of groom	29 yrs. 6 m
Average age of bride	28 yrs. 2 m

DEATHS

Number of deaths recorded	30
Males	18
Females	12
Under five years	0
Males, native born	17
Females, native born	11
Parents, native born	22
Parents, forign born	5
Mixed Parentage	3
Average age	69 yrs. 5m
Oldest person	96

LICENSES

Total dog licenses	298
Male	131
Female	14
Spayed Female	153
Kennel licenses	2
Sporting licenses	440
Minor's sporting licenses	8

Respectfully submitted,
Patricia E. True
Town Clerk

REPORT OF THE TOWN TREASURER

To the Board of Selectmen and the
Citizens of the Town of Merrimac

I hereby submit my report as the Treasurer of the Town of Merrimac for
the year ending December 31, 1990.

PROOF OF BALANCE

Cash Book Balance — January 1, 1990	\$ 1,304,883.68
Receipts — 1990	<u>11,344,662.40</u>
	\$12,649,617.08

Disbursements — 1990	\$11,159,928.33
Balance — December 31, 1990	<u>1,489,617.75</u>
	\$12,649,546.08

Special Cash — Revenue Sharing

Balance — January 1, 1990	\$11,103.82
Disbursements — 1990	<u>1,219.09</u>
Balance — December 31, 1990	9,884.73

Interest earned on investments of General Cash was \$96,181.79. Interest
earned on investments of Trust Funds was \$15,789.01 making a total of
\$111,970.80 in interest earned in 1990.

There were 3175 checks issued manually for payments of bills owed by
the town. The total payroll was \$2,363,507.40 with 266 persons receiving at
some time during 1990.

TAX TITLE ACCOUNT

Balance — January 1, 1990	\$37,122.94
Added to Account	56,700.57
Payments Received	<u>(14,285.50)</u>
Balance — December 31, 1990	\$79,538.01

Respectfully Submitted,
Geraldine A. Wallace
Town Treasurer

REPORT OF THE DIRECTOR OF VETERANS SERVICES

To the Honorable Board of Selectmen

Merrimac, Mass

Submitted herewith is my annual report for calendar year 1990

As veteran Agent, I have filed all reports with the Commissioner of Veterans Services as required by law. This includes, obtaining authorizations, reimbursements, and maintaining Veterans records. I have taken applications for benefits, issued food orders, and allowed justified payments. As Graves Officer, I have distributed grave markers, and flags required. I have also had many personal contacts, phone calls, and have drafted many letters, completed applications for Veterans and their dependants.

I wish to express my thanks to the Board of Selectmen and other Town Departments for their cooperation this past year.

Respectfully Submitted,
David Hitchcock
Director of Veterans Services

MERRIMAC CONSERVATION COMMISSION

The job of the Conservation Commission over the past year has, in the main, been that of upholding the preservation of wetlands through regulations and policies set by the state. With building and development off because of the stagnating economy, our involvement in both private and public project work has not been called for as much as could be expected.

During periods like this, the most important part of the commission's work is in seeing projects through to completion that were granted permits earlier. Because of constrained budgets and restrained lending, problems do arise on the jobsite that affect longer term planning and development. It then becomes the commission's job to perform more site inspections which invariably lead to more phone contacts and more paperwork in order to see the job through to completion and to have the work certified in registration of the final deed.

We will never have enough volunteers able to do what the state requires at the level of expertise they would like to see. Some of our newer members actually work in the environmental science and civil engineering fields, and they have been a welcome source of knowledge for the commission. But their work quite often takes them out of town for extended periods of time, making it more difficult to plan meetings as well as site inspections.

The commission's greatest obstacle, however, is in being egregiously underfunded to undertake new initiatives that would make us eligible for outside funding for maintenance and development of our conservation properties and recreation areas. First on our list is a survey of all Merrimac's wetlands which, when plotted as an overlay to the town's borders, will give us a vital tool in establishing an updated master plan. Secondly, an Open Space Plan is needed before we can qualify for any of the annual Small Town Community Development Grants.

For what the commission has been able to accomplish over the past year, it probably would not be possible without the help and cooperation of our public safety and highway department people. We seem to depend on them more and more, and are appreciative of their efforts.

Respectively submitted,
Louis Nucci, Chairman
Robert Prokop
Allan Pollock
Robert Topitzer
Paul Geoghegan
Bruce Evans
Arthur Yarranton
Nina Wang, Alt.

TOWN OF MERRIMAC PLANNING BOARD

ANNUAL REPORT

Jan 1, 1990 to Dec. 31, 1990

The Planning Board held 18 meetings during the past year.

Discussed, looked into and worked toward corrections of complaints on two subdivisions.

Checked on boundaries of several lots for residents.

Met with the Highway Commissioner and Light and Water Department manager several times regarding progress on subdivisions.

Worked with and signed the Mylar for land on Bear Hill Road owned by Robert and Jane Sargent to be placed into Agricultural Preservation Restriction.

Presently working with Merrimack Valley Planning Commission on updating subdivision Control Rules and Regulations.

Also working on Water Protection, By-law with MVPC and other communities.

Approved six from A lots.

Merrimac Planning Board
Joseph Carter, Chairman
Richard Gasselin
Dennis Brodie
Alan Hassig
Arthur Evans

ZONING BOARD OF APPEALS

In 1990 the Board accomplished three basic goals for a town board: it had constant effort from each member, and from those who work so many hours between meetings to support the Board, it completed all the business which came before it in a professional manner, and it took steps to improve itself by working with other town and regional bodies. Our thanks and recognition to Susan Clark, who prepares the notices, minutes, and agendas in a timely and legal manner, Art Deuplisea, the Building Inspector, who reviews all plans for construction and repair and looks for those which require Board review, Pat True, the Town Clerk, who has been invaluable in guiding people through the necessary forms, and in referring those with questions to the Board for prompt answers, and Christine Akstin, Assessor's Clerk, who must identify all legal abutters before public hearings notices can be prepared.

As always we have received the support and cooperation of the Board of Selectmen and Barbara Arbour, the Finance Committee, Ashod Amirian, the town counsel, and the Planning Board and the Conservation Commission, two town board which share responsibility for land use issues. Town Accountant David Hitchcock has been most helpful by informing the Board monthly of its cashflow. We thank also the staff of the Merrimac Valley Planning Commission for professional assistance during the year.

Eighteen petitions were filed with the Town Clerk this year for Board action. Several other requests were resolved without the need for public hearings. In addition, the Board adopted formal rules for the conduct of its business, prepared specific instructions for the public on how to petition for a variance, special permit, or other relief, and wrote summaries of the zoning bylaw most used by homeowners and small businesses. The required petition forms were simplified. With the recommendation of the Finance Committee, and approval of the Board of Selectmen, the Board adopted higher fees in April which reflected the actual cost to the town of conducting a public hearing. Fees generated in 1989 were 375 dollars; 1250 dollars in 1990. Expended during the calendar year 1990 was 1845 dollars.

SPECIAL PERMITS were granted to allow four new businesses:

- a commercial daycare center at 117 East Main Street
- operation of Merrimac Tool Company on Liberty Street
- a summer arts program for youth at 19 Grove Street
- a message therapy service at fitness center, 10 Church Street

SPECIAL PERMITS were denied, after extensive public hearings, re:

- planned commercial gravel excavation by John DiBitetto
- prospective auto repair and sales at 80 West Main Street

HOMEOWNERS granted variances of setback requirements were:

- to allow stairway from “grandfathered” deck
- to relocate a bulkhead access to basement

HOMEOWNERS denied variances sought:

- to build a garage on nonconforming lot, without proper sideyard
- to create a second house lot without adequate size or frontage
- to create a house lot at Lake Attitash without frontage

Two other HOMEOWNERS withdrew and revised plans to comply with zoning requirements. Two more abandoned plans before the hearing.

Finally, the Board reviewed its 1987 decision concerning excavation of a commercial lot on Broad Street at the corner of Mill Street to answer a question posed by the Land Court, which is hearing the landowner’s suit. In addition, the Board disapproved changes to the granted to the Hillside Terrace Corp, “HTC,” to build twenty units of housing on a new road opposite Greenleaf Drive off West Main Street. HTC asked to build single family homes rather than two family homes, without compensating for the change in density of buildings. This Proposal is now being reviewed by the state.

Robert Bender, Chair
Nancy MacGregor
Philip Parry

Ellen Evans
Gordon Broz
Dorothy Grazier, associate

ANNUAL REPORT

TO: The Honorable Board of Selectmen

FROM: Ruth Parker, Whittier Representative

Karen H. Prentice, Superintendent/Director

Whittier Regional Vocational Technical High School is entering its eighteenth year. To date, we have graduated 4653 students from a regular day school program and 672 students from our post secondary courses.

In accordance with the provisions of the School Improvement Law (Chapter 188), Whittier has accomplished the following:

1. The School Improvement Council

The School Improvement Council comprised of administrators, teachers, parents, and students has met and will be recommending projects using grant monies in the amount of \$1,830.00

Recently Whittier Regional has implemented procedures, installed systems, modified existing systems and devices, and is proceeding with the remainder of over \$540,000. in energy grants. The measures involved are savings of energy through exhaust air heat recovery, room and shop air circulation systems, lighting fixtures and lamp replacement, sawdust recovery filters and heated air recirculation, and conversion to gas energy alternatives. These measures have enabled the school to decrease its energy needs and, therefore, result in savings to the communities.

The most significant change in this past school year was the retirement of Richard M. Kay, Superintendent/Director, and the hiring of Karen H. Prentice to replace him. Ms. Prentice comes with a strong background in Vocational Education, having most recently served as the Director of Vocational Education for the City of Cambridge. Before that she had served in Administration at the Minuteman Regional Vocational School. Ms. Prentice is well versed in the procedures for gaining competitive grants for public schools from both private and public sources.

In the few short months she has been at Whittier there have been some very significant changes brought about. Among these has been the formation of a consortium with other vocational schools and Northern Essex Community College to seek out alternative sources for funding, and a complete restructuring of the schools administration to make it more effective. I am confident that her leadership will be a positive force on the School, and the communities it serves.

The enrollment for the Evening School from your community: 6

The October 1, 1989 Day School Enrollment:

Grade 9	12	4
Grade 10	13	5
Grade 11	6	5
Grade 12	13	6
Total — 64		

1990 Graduates — 16

The cost to your community for the school year 1989–1990 was \$290,885.

Respectfully yours,
Ruth Parker
Merrimac Representative

Karen H. Prentice
Superintendent/Director

1990 GRADUATES FROM WHITTIER REGIONAL TOWN OF MERRIMAC

Shannon Annon

85 Birch Meadow Road

Stephanie Chapman

1 Chestnut Street

Paul Chase

12 Nichols Street

Michael Craig

15 Sawyer Street

Scott Freeman

56 Middle Road

Clifton Judson, III

6 Locust Street

Melissa L'Abbe

8 Battis Road

Richard L'Abbe

8 Battis Road

Michele Merenda

P.O. Box 3, Hillside Ave.

Everett Poor

8 Union Street

Jamie Rooney

27 Willowdale Lane

Thomas Sayers

3 Currier Avenue

Wayne Smart

6 Adams Street

Roxanne Smith

Pleasant View Avenue

Tara Stephan

20 Emery Street

Ian Walker

5 Brush Hill Road

**ANNUAL REPORT OF THE
SCHOOL COMMITTEE
Year Ending December 31, 1990**

In accordance with custom and with the Acts of the General Court, 1859, Chapter 57, we herewith submit to you the 119th annual printed school report.

Philip Cosgrove, Chairman
Patricia Munz, Vice Chairman (Resigned 11/90)
Lucy Abisalih, Vice Chairman (12/90)
Paul Tucker, Secretary
Victoria Haggstrom

SCHOOL OFFICERS

THOMAS F. JENKINS, Superintendent of Schools
(Resigned 8/90)

LARRY S. BORIN, Interim Superintendent (Began 8/90)
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2280

LARRY S. BORIN, Assistant Superintendent of Schools
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2250

ROBERT M. LYDIARD, Business Manager
(Resigned 2/90)

PAUL P. SZYMANSKI, Business Manager (Began 4/90)
Office: Dr. John c. Page School, West Newbury
Telephone: 363-5101

ANNETTE A. AUTIELLO, Principal, Merrimac Public Schools
Office: Helen R. Donaghue School
Telephone: 346-8921

ANGELA B. JERVEY, Assistant Principal, Merrimac Public Schools
Office: Dr. Frederick N. Sweetsir School
Telephone: 346-8319

RALPH L. WADE, JR., M.D., School Physician
Address: 3 Wildbrook Drive, Plaistow, NH

ELINOR TERRILE, R.N., School Nurse
(Resigned 9/90)

BARBARA MINTZ, R.N., School Nurse (Began 9/90)
Address: Helen R. Donaghue School

KATHY DEVANEY, R.N., School Nurse
Address: Dr. Frederick N. Sweetsir School

**PENTUCKET REGIONAL SCHOOL DISTRICT
& SCHOOL UNION NO. 53**

Pentucket Regional School Committee

		Term Expires
Edward Hardy III, Chairman	11 Bailey's Lane, West Newbury	1993
Lucy Abisalih, Vice Chairman	70 River Rd., Merrimac	1993
Elizabeth Lariviere, Sec'y	15 Carlida Rd., Groveland	1992
Leslie Lipkind	178 Main St., West Newbury	1991
Brian Young	272 Middle St., West Newbury	1992
Paul Tucker	1 Locust St., Merrimac	1993
Carol Grazio	Governor's Rd., Groveland	1992
John Willett	111 School St., Groveland	1993
Philip Cosgrove	3 Forest St., Merrimac	1992

School Union No. 53 School Committee

		Term Expires
Victoria Haggstrom, Chairman	4 Bancroft Ln., Merrimacport	1992
Martin Courage, Vice Chairman	155 King St., Groveland	1993
Anne Madden, Secretary	50 South St., West Newbury	1992
Paul Raiche	6 Albion Ln., West Newbury	1991
Carol Grazio	Governor's Rd., Groveland	1992
Paul Tucker	1 Locust St., Merrimac	1993
John Willett	111 School St., Groveland	1993
Philip Cosgrove	3 Forest St., Merrimac	1992
Edward Hardy III	11 Bailey's Ln., West Newbury	1993

REPORT OF THE SCHOOL COMMITTEE

ANNUAL REPORT 1990

To the Selectmen and Citizens of Merrimac:

The Merrimac School Committee submits this report for 1990. For the educational program in Grades 7-12, please turn to the Pentucket Regional School Committee report. For vocational activities in the Whittier Regional Vocational Technical School, of which the town is a member, please turn to the Whittier report.

Below is a summary of the elementary school enrollment.

ELEMENTARY PUPILS

Kindergarten/Developmental Readiness	75
Grade 1-6	427
Tuitioned Out (Special Education)	3

The academic program for 1990 was generally successful. The numerous townspeople who volunteered their services in the Read Aloud Program have helped ease the decrease in library hours due to last year's staff reduction.

The school building project has been delayed due to state funding limitations. We are currently 46th on the list of state school projects and hope that the next fiscal year's budget will allow the project to continue. Building issues continue to detract from the academic program with antiquated heating systems and faulty roofs.

State standardized testing results reflect very favorably on the Merrimac and Pentucket schools. Invigorated emphasis on math skills has led to improved levels of performance, while our reading programs have maintained high levels of achievement.

The Committee remains a member of the Massachusetts Association of School Committees but has curtailed travel and attendance at meetings due to the current economic situation.

The bad news was that Melinda Murphy and Judith Kostoulakos retired last year from long, faithful, and productive service on the school committee. Also, Patricia Munz had to leave the committee this year due to job commitments, and the vacancy still remains at this writing. The good news is the presence of Paul Tucker and Lucy Abisalih on this year's committee.

Coming into the town meeting for 1991, we are all struggling with the impending impact of Governor Weld's program to reduce the state deficit. As the elementary school budget constitutes 32 percent of Merrimac's town budget, adjustments needed for a balanced budget under Proposition 2½ will have a large impact on the quantity and quality of educational services available in the Merrimac schools.

We are all proud of our town's schools, administrators, teachers, and, most importantly, students. We are proud of the continued support of Merrimac's citizens to education. We cannot hesitate to ask, again, for your consideration of the Merrimac School System as we set our sights on 1992.

MERRIMAC SCHOOL COMMITTEE

Philip Cosgrove, Chairman

Lucy Abisalih, Vice Chairman

Paul Tucker, Secretary

Victoria Haggstrom

MERRIMAC PUBLIC SCHOOLS

1990-1991 SCHOOL CALENDAR

August	30	New Teacher Orientation
September	4	First Teacher Day — Half Day
	5	First Student Day; Half Day Grade 1 & Readiness
	6	Half Day — Grade 1 & Readiness
	7	Half Day — Grade 1 & Readiness
	10	First Day for Kindergarten; First Full Day — Grade 1 & Readiness
	27	Half Day for Students, Teacher In-Service; No P.M. Kindergarten
October	3	Half Day for Students, Teacher In-Service
	8	Columbus Day Observance — No School
	9	Teacher In-Service (Dr. Wong); No School for Students
	30	Half Day for Students, Teacher In-Service; No P.M. Kindergarten
November	7	Half Day for Students, Teacher In-Service
	12	Veterans' Day Observance — No School
	15	Conference Day — No School
	21	Half Day — School Dismisses at Noon for Thanksgiving Break; No P.M. Kindergarten
	26	School Reopens
December	3	Half Day for Students, Teacher In-Service
	21	School Dismisses at End of Day for Winter/Christmas Vacation
January	2	School Reopens
	10	Half Day for Students, Teacher In-Service
	21	Martin Luther King Day — No School
	28	Kindergarten Changeover
February	15	School Dismisses at End of Day for February Vacation
	18	Presidents' Day — No School
	25	School Reopens
March	29	Good Friday — No School
April	12	Schools Dismiss at End of Day for April Vacation
	15	Patriots' Day
	22	School Reopens
May	27	Memorial Day Observance — No School
June	19	Full Day — Last Day of School (With No Snow Days)
	26	Full Day — Last Day of School (With 5 Snow Days)

Marking Periods End: November 8, January 28, April 8

Rev. 8/9/90

DIRECTORY OF SCHOOL STAFF 1990–1991 (2/91) **MERRIMAC PUBLIC SCHOOLS**

Position	Name	Training	Total Yrs.	Years In Merrimac
Principal	Annette Autiello	M.Ed., Salem State College 1968	25	23
Asst. Principal	Angela Jervey	M.Ed., Suffolk University 1983	18.6	18.6
Intermediate Unit	Richard Jervey	B.S., No. Adams State College 1972	17	16
	Dawn Allen	B.S., Salem State College 1969	23	23
	Roy Campbell	M.Ed., Providence College 1981	20	20
	Mary Coughlin	M.A., Salem State College 1964	29	22
	Sarah McGuirk	B.S., Salem State College 1979	12	10
	Edward Martin	B.S., Salem State College 1965	25	25
	R. Marie Scher	M.Ed., Lesley College 1989	24	21
	Martha Williams	M.Ed., Suffolk University 1975	17	17
	Andrea Kangas	B.S., Salem State College 1970	13	7
	Cecilia Doyle	A.B., Emmanuel College 1969	9	8
	Gail DiNaro	B.S., American Int'l College 1967	11	10.5
	Paula Gray	B.S., Salem State College, 1989	1	Began 9/90
Primary Unit	Jeanne Antczak	B.S., Salem State College 1970	21	21
	Ellen Bettencourt	M.Ed., Suffolk University 1979	19	19
	Linda Brackett	M.Ed., Suffolk University 1975	21	21
	Constance Gordon	M.Ed., University of Lowell 1983	22	22
	Margaret Topitzer	A.B., Merrimac College 1961	13	10
	Barbara Taylor	M.Ed., Salem State College 1987	24	23
	Gail Meredith	M.A., Univ. of Connecticut 1964	18	14

	Lois Cimmino	M.Ed., Keene State College 1975	20	13
	Carol Ruest	B.S., Fitchburg State College 1984	7	7
	Ellen Evans	B.S., University, Ohio 1960	12	7
Art	Louise Ouellette	B.S., Salem State College 1972	9	8
Music	Veronica Laite	M.M., Catholic Univ. of America 1981	27	21
Physical Education	Melody Moody	B.S., Indiana University 1981	9	3
Reading/Library	Linda Gilmartin	M.Ed., University of Lowell 1983	20	20
Reading/Library	Mary Jane Lane	M.Ed., University of Lowell 1984	20	17
Gifted & Talented	Ann Jones	M.Ed., Lesley College 1985	14.6	12.5
Special Education	Patricia DiStefano	B.S., Lesley College 1980	10	10
	Elizabeth Belden	B.S., American Int'l College 1981	9	6
	Susan Tocci	B.S., Wheelock College 1986	5	5
	Karen Schwartz	M.Ed., Tufts University 1987	4	2
L.D. Specialist	M. Susan Belmont	M.Ed., Salem State College 1970	15	13.4
Adjustment Counselor & Lucia DePamphilis		M.Ed., Salem State College 1970	21	21
SPED, Admin.				
Coordinator (11/90-2/91)				
Adjustment Counselor	Judith Kroner	M.S.W., Univ. of Pennsylvania 1975	13	11/90-2/91
Speech Therapist	Lisa Mitchell	M.S., Emerson College 1984	8	2.5
Union No. 53	Geraldine Carter	M.Ed., Boston College 1984	13	8

MERRIMAC SCHOOL COMMITTEE

PROPOSED 1992 FY BUDGET

PRIOR TO OPEN HEARING VOTE

SALARIES	Approved 1991	Proposed 1992
100 — Instructional		
2300-11-1 Teaching, Professional	\$944,477	\$1,021,845
2300-11-2 Teaching, Substitutes	11,150	11,150
2300-11-3 Instructional Aides	-0-	-0-
2301-11-1 Staff Development	1,000	1,000
2302-11-1 Outdoor Ed. — Stipends	1,560	1,652
113 — Non-Program		
2301-11-1 Sick Leave Buy Back	-0-	-0-
215 — Special Education		
2100-02-1 Supt.'s Office, Professional	9,914	10,295
2100-02-2 Supt.'s Office, Clerical	3,567	3,675
2300-12-1 Regular, Professional	192,512	212,885
2300-12-2 Clerical	10,654	11,293
2301-12-1 Sped. Home Instr. Salaries	500	500
2800-12-1 Professional, Core Evaluation	200	
217 — Special Education — Union 53		
2300-12-1 Professional	-0-	-0-
2300-12-2 Non-Professional	-0-	-0-
301 — Principal's Office		
2200-11-1 Professional	95,089	102,458
2200-11-2 Clerical	27,704	30,009
2201-11-2 Clerical O/T Salaries	717	-0-
302 — Library Services		
2500-11-1 Professional	41,810	44,632
2500-11-3 Aide	-0-	-0-
304 — Health Services		
3200-11-1 Professional	29,719	29,689
307 — Custodial Services		
4110-11-3 Non-Professional	82,879	90,820
4111-11-3 Cust. Serv. O/T Salaries	634	2,000
410 — School Committee		
1100-00-1 School Committee	550	550
1100-00-2 Secretary	1,599	1,736

411 — Supt.'s Office		
1200-00-1 Professional	18,397	19,175
1200-00-2 Clerical	22,404	22,880
1201-00-2 Clerical O/T Salaries	1,127	650
411 — Supt.'s Office (continued)		
1202-00-2 Sick Leave Buy Back	175	-0-
NON-SALARY		
100 — Instructional		
2300-11-4 Contracted Serv. — Outdoor Ed.	-0-	-0-
2300-11-5 General Supplies — Donaghue	6,520	6,520
2300-11-5 General Supplies — Dr. Sweetsir	6,020	6,020
2300-11-6 Other Expenses — Donaghue	400	400
2300-11-6 Other Expenses — Dr. Sweetsir	400	400
2301-11-4 Contracted Serv. — Teacher Trng.	500	500
2301-11-5 Staff Development Supplies	-0-	-0-
2302-11-5 Testing Materials	1,000	1,000
113 — Non-Program		
2300-21-4 Tuition Reimbursement	4,000	4,000
150 — Textbooks/Workbooks		
2400-11-5 Textbooks — Donaghue	1,000	3,000
2400-11-5 Textbooks — Dr. Sweetsir	500	-0-
2401-11-5 Workbooks — Donaghue	6,500	5,620
2401-11-5 Workbooks — Dr. Sweetsir	5,000	4,300
215 — Special Education		
2100-02-5 Supt.'s Office — Sup. & Mat.	550	550
2100-02-6 Supt.'s Office — Other	433	433
2100-02-6 Supt.'s Office — Telephone	320	320
2300-12-4 Contracted Serv. — Home Instr.	-0-	-0-
2300-12-5 Supplies & Materials — Donaghue	100	100
2300-12-5 Supplies & Materials — Dr. Sweetsir	100	100
2300-12-6 Telephone	500	550
2300-12-6 Other Expenses — Donaghue	150	150
2300-12-6 Other Expenses — Dr. Sweetsir	150	150
2400-12-5 Textbooks/Workbooks — Donaghue	200	200
2400-12-5 Textbooks/Workbooks — Dr. Sweetsir	200	200
2800-12-4 Contr. Serv. — Psych. Testing	800	800
2801-12-4 Physical Therapy	1,000	4,500
2802-12-4 Occupational Therapy	6,920	7,008
3200-12-4 Contracted Health Services	250	250
3300-12-4 Contracted Services — Transp.	14,060	18,000
7300-12-5 Equipment	-0-	-0-
9100-12-6 Tuition — Mass. Public Sch.	9,450	30,934
9300-12-6 Tuition — Non-Public Schools	26,435	9,756
301 — Principal's Office		
2200-11-5 Supp. & Materials — Donaghue	300	300
2200-11-5 Supp. & Materials — Dr. Sweetsir	300	300

2200-11-6 Other Expenses — Conferences	-0-	150
2200-11-6 Other Expenses — Donaghue	400	300
2200-11-6 Other Expenses — Dr. Sweetsir	400	300
NON-SALARY		
301 — Principal's Office		
2300-11-7 Printing Costs	1,500	1,500
302 — Library Services		
2500-11-5 Supplies — Donaghue	300	300
2500-11-5 Supplies — Dr. Sweetsir	300	300
2500-11-8 Books — Donaghue	-0-	-0-
2500-11-8 Books — Dr. Sweetsir	-0-	-0-
2600-11-5 Audio Visual	-0-	-0-
2600-11-5 Computer Supp. & Mat. — Donaghue	-0-	-0-
2600-11-5 Computer Supp. & Mat. — Dr. Sweetsir	-0-	-0-
304 — Health Services		
3200-11-4 School Physician	700	700
3200-11-5 Supplies — Donaghue	300	200
3200-11-5 Supplies — Dr. Sweetsir	250	150
3200-11-6 Other Expenses — Donaghue	100	100
3200-11-6 Other Expenses — Dr. Sweetsir	100	100
307 — Custodial Services		
4110-11-5 Supp. & Mat. — Donaghue	3,500	4,000
4110-11-5 Supp. & Mat. — Dr. Sweetsir	2,900	3,200
308 — Heat & Utilities		
4120-11-5 Heat of Bldg. — Donaghue	16,400	38,750
4120-11-5 Heat of Bldg. — Dr. Sweetsir	15,000	20,350
4130-11-5 Telephone — Donaghue	3,500	3,850
4130-11-5 Telephone — Dr. Sweetsir	2,800	3,080
309 — Maintenance of Buildings		
4220-11-4 Contracted Serv. — Donaghue	14,422	18,225
4220-11-4 Contracted Serv. — Dr. Sweetsir	8,000	14,660
4220-11-5 Bldg. Supplies — Donaghue	1,200	1,500
4220-11-5 Bldg. Supplies — Dr. Sweetsir	1,000	1,200
4220-11-6 Bldg. Renovations	-0-	-0-
310 — Equipment Maintenance		
4230-11-4 Contracted Serv. — Donaghue	6,028	6,500
4230-11-4 Contracted Serv. — Dr. Sweetsir	5,333	5,600
4230-11-5 Supplies	800	800
311 — Equipment		
7300-11-5 Fixed Assets	-0-	-0-
7400-11-5 Replacements	-0-	2,508
410 — School Committee		
1100-11-4 Contracted Serv.	17,000	17,000
1100-00-5 Supplies & Materials	550	550
1100-00-6 Other Expenses	5,935	5,935

NON-SALARY

411 — Superintendent's Office		
1200-00-4 Contracted Services	100	100
1200-00-5 Supplies & Materials	1,518	1,518
1200-00-6 Other	1,167	1,167
1200-00-7 Printing Expenses	-0-	197
4100-00-4 Contracted Serv. — Custodial	294	312
4100-00-5 Custodial Supplies	84	84
4130-00-5 Telephone	1,032	1,100
4134-00-5 Rent	3,900	3,900
4220-00-4 Maintenance of Bldg.	-0-	500
4230-00-4 Maintenance of Equip-Contr.	2,718	1,184
4230-00-5 Maintenance of Equip-Supp.	300	300
7300-00-5 Acquisition of Equipment	-0-	-0-
413 — Transportation		
3300-11-4 Contracted Services	78,877	82,262
414 — Maintenance of Grounds		
4210-11-4 Contracted Serv. — Donaghue	950	1,140
4210-11-4 Contracted Serv. — Dr. Sweetsir	2,480	2,976
4210-11-6 Vehicle Reimbursement	300	300
415 — Chapter 74		
9000-11-4 Vocational Tuition	100	100
	<u>\$1,794,934</u>	<u>\$1,974,403</u>

**BUDGET SUMMARY
FY91 APPROVED**

Regular Education	\$1,436,992
Special Education	278,965
Transportation	78,877
Voc. Tuition	100
TOTAL BUDGET	<u>\$1,794,934</u>

**BUDGET SUMMARY
FY92 PROPOSED**

Regular Education	\$1,579,192
Special Education	312,849
Transportation	82,262
Voc. Tuition	100
TOTAL BUDGET	<u>\$1,974,403</u>

**Report of the
PENTUCKET REGIONAL
DISTRICT
SCHOOL COMMITTEE
for the 1989-1990 YEAR
Ending June 30, 1990**

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its 35th annual report to each of the member towns.

Edward Hardy III, Chairman
Patricia Munz, Chairman
Elizabeth Lariviere, Secretary
Brian Young
Carol Grazio
Lucy Abisalih
John Willett
Philip Cosgrove
Leslie Lipkind

SCHOOL COMMITTEE MEMBERSHIPS 1990-1991

				Term Expires
Groveland	Chairman	Carol Grazio	373-1222	Governor's Rd.
	Vice Chairman	Elizabeth Lariviere	374-6041	15 Carlida Rd.
	Secretary	Martin Courage	373-4187	155 King St.
		John Willett	373-1882	111 School St.
		George Mavroides	372-7690	18 Rollins St.
**Appointed 1/28/91 to fill unexpired term of Norman Dugas (1991)				
Merrimac	Chairman	Philip Cosgrove	346-8061	3 Forest St.
	Vice Chairman	Lucy Abisalih	346-9419	70 River Rd.
	Secretary	Paul Tucker	346-4723	1 Locust St.
		Victoria Haggstrom	346-8852	4 Bancroft Ln.
West Newbury	Chairman	Anne Madden	465-2465	50 South St.
	Vice Chairman	Paul Raiche	363-2694	6 Albion Lane
	Secretary	Brian Young	462-7518	272 Middle St.
		Edward Hardy III	363-5180	11 Bailey's Ln.
		Leslie Lipkind	363-2934	178 Main St.

Pentucket Regional		School Union No. 53	
Chairman	Edward Hardy III	Chairman	Victoria Haggstrom
Vice Chairman	Lucy Abisalih*	Vice Chairman	Martin Courage
Secretary	Elizabeth Lariviere	Secretary	Anne Madden
	Paul Tucker*		Paul Tucker
	Carol Grazio		Carol Grazio
	Brian Young		John Willett
	Leslie Lipkind		Norman Dugas
(resigned 11/90)	Patricia Munz	(appointed 11/90)	Paul Raiche
	John Willett	(resigned 11/90)	Edward Hardy III
	Philip Cosgrove		Philip Cosgrove
*Appointed	1/91		

SCHOOL OFFICERS

THOMAS F. JENKINS, Superintendent of Schools (Resigned 8/90)

LARRY S. BORIN, Interim Superintendent of Schools (Began 8/90)

Office: Dr. John C. Page School, West Newbury

Telephone: 363-2280

LARRY S. BORIN, Assistant Superintendent of Schools

Office: Dr. John C. Page School, West Newbury

Telephone: 363-2250

ROBERT M. LYDIARD, Business Manager (Resigned 2/90)

PAUL P. SZYMANSKI, Business Manager (Began 4/90)

Office: Dr. John C. Page School, West Newbury

Telephone: 363-5101

ELIZABETH A. GEORGE, Treasurer

Office: Dr. John C. Page School, West Newbury

Telephone: 363-5101 (Business Office)

MICHAEL J. McLAUGHLIN, JR., Supervising Principal, High School

Office: Pentucket Regional High School, West Newbury

FRANK J. ORLANDO, Assistant Principal, High School

Office: Pentucket Regional High School, West Newbury

CAROLEE G. MILLER, Corrdinator of Guidance (Began 8/89)

Office: Pentucket Regional High School, West Newbury

BETTY G. ALLEN, Sueprvising Principal, Junior High School

(Resigned 12/89)

H. STEVEN WELFORD, Supervising Principal, Junior High School
(Began 1/90)

Office: Pentucket Regional Junior High School, West Newbury

BRIAN R. DONAHUE, Assistant Principal, Junior High School; and
Acting Principal, 11/89–1/90

Office: Pentucket Regional Junior High School

a major success and has gone a long way in preserving the extra-curricular programs at Pentucket. We wish to thank these dedicated people for their past and future endeavors. It's this type of commitment on behalf of the community that will help see the Pentucket Regional School System through the most trying times.

The Pentucket Regional School Committee will continue to monitor the financial condition of the state as well as the member towns. There can be no mistake that the Pentucket School Committee is responsible for the education of its students, a responsibility we take seriously. We will continue to advocate in the best interest of the students, while working closely with the various town boards as they keep us informed of town finances.

Our building project has been chosen by the state for funding in FY91. Due to the financial condition of the state, the project has been put on legislative hold. It is possible that this legislative hold could be lifted the first of this year. If it is, construction and renovations could begin in the spring of 1991. This will address a number of problems with the buildings including roof repairs to the Junior High School and a new roof on the Senior High School.

While the financial conditions of the state and towns have had an adverse effect on our schools, the students continue to prosper and strive for excellence under the direction of a very dedicated staff. With your continued support, we will provide the educational foundation that will allow them to succeed.

Respectfully submitted,
Edward B. Hardy III, Chairman
Patricia Munz, Vice Chairman
Elizabeth Lariviere, Secretary
Leslie Lipkind
Brian Young
Lucy Abisalih
Carol Grazio
John Willett
Philip Cosgrove

DAVID E. MORSE, Acting Assistant Principal Part-Time, Junior High School, 11/89-1/90

JOSEPH ARGENZIANO, Acting Assistant Principal Part-Time, Junior High School, 11/89-1/90

RICHARD C. MINDESS, M.D., School Physician
Address: 21 Highland Avenue, Newburyport

MARGARET BROOKS, High School Nurse (Began 9/89)
Address: 2 Moody Street, Amesbury

DONNA CREAMER, Junior High School Nurse (Resigned 8/89)

JEAN FRIEDRICH, Junior High School Nurse (Began 9/89)
Address: 498 Main Street, Amesbury

Working Certificates Issued By:
Guidance Department, Pentucket Regional High School

PENTUCKET REGIONAL SCHOOL COMMITTEE Annual Report Fiscal 1990

To the Citizens of Groveland, Merrimac, and West Newbury:

To quote Pentucket High School Principal Michael McLaughlin from his September, 1990 newsletter, to the parents of Pentucket students, “we kick off the 1990-91 school year, and this year is certainly not business as usual.” What Mr. McLaughlin was referring to were the challenges facing our regional school district brought on by a continuous lack of adequate funding to maintain the current program of studies as well as to build on the current program of studies. Larger class sizes, more consolidation of programs, elimination of programs, and the loss of teacher positions have become a major concern to the administration of the Pentucket Regional School system and the school committee. Our academic program is still essentially intact, and a very talented and dedicated teaching staff continues to prepare our students for their future. It must be understood though that we cannot measure the long-term adverse effects of larger class sizes, consolidation and elimination of programs, and the loss of teaching staff on our students as they prepare to further their education.

As we strive to continue to keep Pentucket a comprehensive high school, we as a school committee will be forced to look at advanced placement, foreign languages, industrial arts, as well as interscholastic athletics, and after school clubs for possible cuts or elimination.

The continued financial plight of the state of Massachusetts and its inability to keep state aid to the towns and the Pentucket Regional School District at the levels that we had been receiving, continues to leave us in a quandary as to where our future funding is coming from and what funding level to expect.

There can be no doubt that our ability to educate our young in the future will rely on a joint effort of not just the school committee and Pentucket staff and administration, but a continued partnership with the three member Pentucket communities. The evidence of a strong commitment of the community surfaced this past spring with the formation of the **Pentucket Activities Association**. A strong group of dedicated and deeply committed parents and friends of Pentucket students formed this association to support the co-curricular and athletic programs which are so important to us at Pentucket High School. Their major fund raiser called, “The Sachem Invasion” was

PENTUCKET REGIONAL SCHOOL DISTRICT

1990-1991 SCHOOL CALENDAR

August	30	New Teacher Orientation
September	4	First Teacher Day — Half Day
	5	First Student Day; Staggered Start at Jr. Hg.
	27	Half Day for Students/Teacher In-Service
October	3	Half Day for Students/Teachers In-Service
	8	Columbus Day Observance — No School
	9	Teacher In-Service (Dr. Wong) No School for Students
	30	Half Day for Students/Teacher In-Service
November	7	Half Day for Students — Teacher In-Service
	12	Veterans' Day Observance — No School
	19	No School for Students — Conference Day
	21	Half Day — Schools Dismiss at Noon for Thanksgiving Break
	26	Schools Reopen
December	3	Half Day for Students — Teacher In-Service
	21	Schools Dismiss at End of Day for Winter/Christmas Vacation
January	2	Schools Reopen
	10	Half Day for Students/Teacher In-Service
	21	Martin Luther King Day — No School
February	15	Schools Dismiss at End of Day for February Vacation
	18	Presidents' Day
	25	Schools Reopen
March	29	Good Friday — No School
April	12	Schools Dismiss at End of Day for April Vacation
	15	Patriots' Day
	22	Schools Reopen
May	27	Memorial Day Observance — No School

June	8	Graduation Date
	9	Rain Date — Graduation
	19	Full Day — Last Day of School (With No Snow Days)
	26	Full Day — Last Day of School (With 5 Snow Days)

Marking Periods End: November 8, January 28, April 8

PENTUCKET REGIONAL HIGH SCHOOL

1990 MERRIMAC GRADUATES

Coleen Bagley
Christopher A. Bailey
Meredith Sue Bailey
Amie Paige Baldwin
Kim Danielle Bannister
Calvin Thomas Blewitt
Jessica Anne Bickford
Melanie Joy Byra
Elizabeth Marie Carlberg
Amanda Evans Coburn
Jennifer Costello
Eric J. Dacey
Eric dosSantos
Elizabeth Noreen Doyle
Allison Falasca
Gillian Hale Greenleaf
Suzanne Patrice Hamel
Brian R. Hargraves

Nicole Therese Hayde
John R. Jagers
Derek Jordan
Annmarie Kinney
Cheryl Madson
Scott A. Martin
Kristen Elizabeth Nevins
Jennifer Anne Perreault
Heather A. Pillsbury
Davina Irene Putnam
Michael J. Queene
Jocelyn Zoe Rafferty
Eric J. Richard
Gena Salois
Anne Kathryn Samuelson
Severin E. Scott
Michael Andre Theriault

DIRECTORY OF SCHOOL STAFF FOR 1989-1990

PENTUCKET REGIONAL JUNIOR-SENIOR HIGH SCHOOLS

Position	Name	Training	Total Years at Pentucket
Principal, High School	Michael McLaughlin	M.Ed. Boston State College	6
Asst. Prin., High School	Frank Orlando	M.Ed. Salem State College	20
Principal, Jr. High School	H. Steven Welford	M.Ed. Salem State	.5
Asst. Prin., Jr. High	Brian Donahue	M.A. Trinity College	3.8
Coordinator of Guidance	Carolee Miller	M.Ed. Salem State College	12
Computer Specialist	Dana Allison	B.A. Salem State College	19
Guidance	Beryl Bagni	B.S. University of Massachusetts	21
Guidance	William Martin	B.S. Northeastern University	24
Guidance	John O'Wrill	B.Ed. Plymouth State College	23
Guidance	Mary Anne Cohen	M.Ed. CAES, Boston College	8
Guidance	Carole Ann Gallipeau	M.Ed. Salem State College	11/88-6/90
Physical Ed. (Dept. Head)	Marilyn Peacock	B.Ed. Plymouth State College	19
Physical Ed.	Peter Leonard	B.S. University of Maine	3
Physical Ed.	Nancy MacGown	B.A. Lea College	17
Physical Ed.	Stephen Hayden	B.S. Plymouth State College	10
English (Dept. Head)	Ronald Fenerty	M.Ed. University of New Hampshire	29
English	Stephen Voltero	M.A. Salem State College	26
English	Richard Canepa	M.Ed. Salem State College	26
English	Mary Gaffney	B.S. Boston College	19
English	Jeffrey Hogan	M.A. University of New Hampshire	19
English	Lawrence Faye	M.Ed. Cambridge College	18

English	Albert Belanger	M.A.T. Salem State College	24
English	Judith Hays	B.A. Glenville State College	3
English/STROBE	Mary Parry	B.S. Salem State College	20
English	Dorothy Rostovsky	B.S. Lyndon Teachers College	23
English	Mary Datro	B.A. Bridgewater State College	7
English	Margaret Moughan	A.B. Emmanuel College	7
English	Janice Fowler	B.S. Northeastern University	22
Reading (Dept. Head)	Elisabeth Spiewak	M.Ed. Boston University	5
Reading	Robin Foss	M.Ed. Boston University	5
Reading	H. June Denault	M.Ed. Salem State College	20
Reading	Kathleen Owens	M.Ed. Salem State College	21
German (For. Lang.	Richard Olson	M.A. Middlebury College	20
Dept. Hd.)			
German	Inge Buerger	M.A. University of New Hampshire	13.4
French	John Durant	A.B. St. Anslem's College	22
French	Roger Roy	B.A. Marist College	25
Spanish (Pos. Elim. 6/90)	Kathryn Farrell	B.A. Gordon College	6
Spanish	Mary Ellen Fahey	B.A. University of Maine	12
Science (Dept. Head)	Harold Hutchins	M.A. Dartmouth College	19.5
Science	Joseph Derro, Jr.	M.Ed., Salem State College	32
Science	Mildred Kelley	M.Ed. U. of Maine; M.Ed. Salem State College	20.5
Science	Robert Anton	M.S. Boston College	25
Science	Stephen Meline	M.S. Boston College	20
Science	C. Stephen Collins	M.Ed. Salem State College	5
Science	Walter Clark	B.S. Texas A&M University	20
Science	Lee Ann Grover	B.A. Ricker College	4.9
Science	Susan Juncosa	M.Ed. University of Lowell	9/88-6/90

Science	Paula Burke	M.Ed. Harvard University	Began 9/89
Science	Mark Worrall	B.S. University of Massachusetts	Began 9/89
Social Studies (Dept. Head)	Wayne Sylvester	M.S. University of Wisconsin	19
Social Studies	Herman Diehl, Jr.	B.S. University of Maine	22
Social Studies	Peter Lucia	B.A. Bridgewater State College	5
Social Studies	Minas Dakos	M.Ed. Salem State College	27
Social Studies	Robert Ruszkowski	B.S. Salem State College	25
Social Studies	Catherine Dower	B.A. Salem State College	17.7
Social Studies	George Michaleas	B.S. Salem State College	23
Social Studies/Athletic Dir.	David Morse	B.S. Springfield College	22
Social Studies	William Buell, Jr.	M.A. Catholic University	7
Social Studies	Michael Stevens	B.A. College of the Holy Cross	3
Social Studies	Marilyn Hershfield	M.S. Boston University	22
Social Studies (Pos. Elim 6/90)	Joseph Argenziano	B.S. Salem State College	3
Mathematics (Dept. Head)	Joyce Langley	B.S. State University of New York	7
Mathematics	Nelda Laws	B.S. Salem State College	20
Mathematics	Alan Mason	M.S. Lowell University	23
Mathematics	David Bickum	M.Ed. Western CT State College	21
Mathematic	Janice Hegan	M.M.T. University of Lowell	20
Mathematics	Dianne Shaheen	M.M.T. University of Lowell	18
Mathematics	William Whiting	M.Ed. Northeastern University	30
Mathematics	Laura Dellwo	B.A. Ladycliff College	3
Mathematics	Arnold Zins	B.A. Amherst College	31
Mathematics	Jennifer Barlow	B.S. Plymouth State College	6
Mathematics	Anne Martin	B.S. Lowell University	2
Business (Dept. Head)	Donna Lynch	B.S. Salem State College	19
Business (Pos. Elim. 6/90)	Vernon Laws	M. Bus. Admin. New Hampshire College	7.4

Business	Clare Crist	B.S. Salem State College	12
Industrial Arts (Dept. Head)	Donald Pinciario	M.Ed. Fitchburg State College	25
Industrial Arts	John Faucher	M.Ed. Fitchburg State College	10
Industrial ARts	Alan Kuver	B.S Fitchburg State College	9/89-6/90
Home Economics (Dept. Head)	Julia Sullivan	M.S. Wheelock College	14
Home Economics	Frances Kaplan	M.Ed. Framingham State College	5
music (Dept. Head)	Kevin Smith	B.A. University of Lowell	2
music (Instr./Vocal)	Robert Howard	B.S. Lowell State College	24
music	Judith Manning	B.A. Trinity College	Began 9/89
Art (Dept. Head)	Ellen Burke	B.S. State Univ. of New York	9
Art	Christopher Lima, Jr.	M.Ed. Cambridge College	9
Art	Peter Bodge	B.A. University of New Hampshire	17
Librarian — Sr. High	Sheila Callahan	M.L.S. State Univ. of New York	17
Librarian — Jr. High	Maria Mastrocola	B.S. Salem State College	Began 9/89
Teacher of Sp. Needs	Irene Thurlow	M.Ed. Boston State College	8
Teach of Sp. Needs	Shari Haimberger	B.S. Boston University	5
Teacher of Sp. Needs	Juliette Allison	M.Ed. Fitchburg State College	5
Teacher of Sp. Needs	Laurie Dunnet	B.A. Boston College	9
Teacher of Sp. Needs	Barbara Markt	B.A. University of Massachusetts	Leave of Abs.
Teacher of Sp. Needs	Patricia White-Lambright	M.S. Wheelock College	4
Teacher of Sp. Needs	Stephanie Knowlton	M.Ed. Lesley College	4
Teacher of Sp. Needs	Angela Bonfanti-Brown	M.L.D. Notre Dame College	2
Teacher of Sp. Needs	Jeanne Anderson	B.A. Boston College	Began 9/89
Adjustment Counselor	Mary Jo Reynolds	M.Ed. Salem State College	7
Speech Therapist	Patricia Dolan	M.S.S.P. Emerson College	3

OASSIS	Raymond Stickney	B.Ed. Plymouth State College	26
OASSIS	Constance Fall	B.S. Salem State College	8
STROBE/English	Maray Parry	B.S. Salem State College	20

PENTUCKET REGIONAL SCHOOL DISTRICT **BALANCE SHEET — GENERAL FUND** **YEAR ENDING JUNE 30, 1990**

	Assets	
Cash		\$1,202,580
Total Assets		<u>\$1,202,580</u>
	Liabilities and Fund Equity	
Warrants Payable		95,194
Fund Balance —		
Reserved for Encumbrances	799,409	
Undesignated	<u>307,977</u>	
Total Fund Equity	1,107,386	
Total Liabilities & Fund Equity		<u>\$1,202,580</u>

PENTUCKET REGIONAL SCHOOL DISTRICT **BALANCE SHEET — SPECIAL REVENUE FUNDS** **YEAR ENDING JUNE 30, 1990**

Assets		
Cash		\$25,058
Total Assets		<u>\$25,058</u>
Liabilities & Fund Equity		
	Warrents Payable	
	Fund Balance —	
School Lunch Fund	(9,719)	
Athletic Fund	6,819	
Industrial Arts Fund	3,499	
Lost Book Fund	475	
Federal & State Grants	<u>7,176</u>	
Total Liabilities & Fund Equity		<u>\$25,058</u>

1991 FY PROGRAM BUDGET

Appropriated
1990

Appropriated
1991

INSTRUCTIONAL SERVICES

Art	\$ 118,733	\$ 125,171
Business Education	131,772	133,413
English	419,297	466,768
Foreign Language	218,881	244,462
Home Economics	79,935	81,314
Industrial Arts	126,346	
Mathematics	367,123	124,014
Music	112,587	386,079
Physical Education	134,104	103,255
Reading	145,687	121,080
Science	411,284	159,454
Social Studies	370,197	432,102
Instructional Non-Program	68,100	396,790
Bilingual Services	-0-	72,305
Gifted & Talented	35,953	-0-
OASSIS	65,655	70,586
Special Education	445,485	482,867
	<u>\$3,251,139</u>	<u>\$3,399.660</u>

SUPPORT SERVICES

Admin. Serv. — Principal's Off.	\$ 377,817	\$ 387,389
Library Services	125,473	110,289
Guidance Services	245,430	245,043
Health Services	40,020	44,186
Interscholastic Athletics	191,659	175,744
Student Activities	24,668	26,249
Custodial Services	239,436	251,652
Heat & Utilities	172,986	175,500
Maintenance of Buildings	156,883	156,500
Admin. Serv. — School Committee	29,963	42,596
Admin. Serv. — Supt.'s Office	169,465	162,996
Attendance Services	750	750
Transportation Services	313,753	302,196
Maintenance of Grounds	32,400	30,950
	<u>\$2,120,703</u>	<u>\$2,112,040</u>

NON-PROGRAM SERVICES

Fixed Charges — Retirement	\$ 94,438	\$ 103,374
Fixed Charges — Insurance Prog.	274,745	327,581
Debt Retirement/Debt Service	63,688	-0-
Treasurer's Department	<u>-0-</u>	<u>45,772</u>
	\$ 432,871	476,727

**PENTUCKET REGIONAL SCHOOL DISTRICT
PROGRAM BUDGET**

SUMMARY

	Appropriated 1990	Appropriated 1991
INSTRUCTIONAL SERVICES	\$3,251,139	\$3,399,660
SUPPORT SERVICES	2,120,703	2,112,040
NON-PROGRAM SERVICES	<u>432,871</u>	<u>476,727</u>
	\$5,804,713	\$5,988,427

COST DISTRIBUTION

Student Enrollments by Towns and Percentages of Enrollment:

	Oct. 1 1989	1989 % of Total	1990 % of Total	1991 % of Total
Groveland	350	38.4855	37.6596	36.7647
Merrimac	332	32.8838	34.0425	34.8739
W. Newbury	270	28.6307	28.2979	28.3614

Budget Requests for 1991	\$5,988,427
Less: All Categories	<u>2,371,995</u>
Total to be Raised	\$3,616,432

Assessments to Towns, Based on Agreement:

	1989	1990	1991
Groveland's Share	1,180,667	1,225,387	1,329,570
Merrimac's Share	1,008,817	1,107,692	1,261,191
West Newbury's Share	<u>878,340</u>	<u>920,771</u>	<u>1,025,671</u>
	3,067,824	3,253,849	3,616,432

RECONCILIATION OF CASH

Year Ending June 30, 1990

Cash Balance July 1, 1989	\$ 234,059.24
Add: Total Receipts	8,202,382.54
Subtract: Total Expenditures	<u>(7,264,555.60)</u>
Cash Balance June 30, 1990	\$1,171,886.18
Less adjustment to Cash Balance as a result of FY'86, 87, and 88 audit.	 <u>56,249.83</u>
Adjusted Cash Balance June 30,, 1990	<u>\$1,115,636.35</u>

TREASURER'S REPORT

Year Ending June 30, 1990

Cash Balance June 30, 1990	\$1,115,636.35
Bank Deposits:	
U.S. Trust Co.	37,732.95
Bay Bank	881,032.22
Bay Bank	114,619.41
Eastern Bank	109,617.51
Eastern Bank	357,356.86
Shawmut Bank	11,802.97
Shawmut Bank	815.13
Deduct: Outstanding Checks	(829,963.55)
Add: Undeposited Receipts	<u>432,622.85</u>
Total Cash June 30, 1990	<u><u>\$1,115,636.35</u></u>

PENTUCKET REGIONAL SCHOOL DISTRICT

ACCOUNTANT'S REPORT

YEAR ENDING JUNE 30, 1990

RECEIPTS

Assessments to Towns:

Groveland	\$1,225,387.08	
Merrimac	1,107,692.98	
West Newbury	<u>920,771.04</u>	
		\$3,253,851.10

Non-Revenue Bank Bond

700,543.00

State Reimbursements:

Reg. Sch. Aid, Ch. 71S	1,118,266.00	
Regular Sch. Aid Ch. 70	864,955.00	
Transpor. Assist., Ch. 71	236,351.00	
Tuition State Wards, Ch. 76	22,655.10	
Sch. Construction, Ch. 645	<u>52,944.00</u>	
		2,365,171.10

Federal Grants:

Chapter I	51,948.00	
Chapter II	2,980.00	
Project Child Serve	38,070.00	
Project Parallel	5,625.00	
Early Childhood	13,818.00	
Vocational Education	10,875.00	
Math Their Way	1,776.00	
Drug Free Schools	<u>8,601.00</u>	
		133,693.00

P.L. 874

0

Chapter 188

1,429.00

School Lunch Programs:

State & Fed.

Reimbursments	29,637.97	
Sales	197,854.36	
Other Receipts	<u>773.37</u>	
		228,265.70

Athletic Revolving Acct.:

Game Receipts	6,433.30	
User Fees	16,051.15	
Miscellaneous Receipts	<u>-0-</u>	
		22,484.45

Lost Book Revolving	780.59
Industrial Arts Rev. Acct.	1,491.50

Pentucket Build. Project	
Anticipation of Bank Bond	\$1,347,375.00

Miscellaneous Receipts:	
Interest Income	141,065.54
Refunds	3,335.94
Out-of-District Tuition	2,367.00
Other Receipts	<u>530.62</u>
	147,299.10
Total Receipts	\$8,202,382.54

EXPENDITURES

Maintenance & Operation	
Instructional Serv.:	
Regular Education	\$2,625,706.52
Special Education	430,275.53
Oassis Program	65,370.05
Gifted & Talented	<u>21,628.20</u>
	\$3,142,980.30

Support Services:	
Principal's Office	363,548.50
Library Services	107,381.01
Guidance	237,911.78
Health Services	39,188.65
Athletics	173,514.96
Student Activities	18,268.58
Transportation	313,148.72
Attendance Services	750.00
Building & Grounds	<u>589,545.09</u>
	1,843,257.29
Non-Program Services	<u>635,169.25</u>
Total Maintenance & Operation	\$5,621,406.84
Non-Revenue Bank Bond	700,000.00

Federal Grants	
1989 Grants:	
Project Child Serve	762.40
Early Childhood	5,339.04
EESA Title II	45.08
Drug Free Schools	2,886.25

1990 Grants:		
Chapter I	49,859.52	
Chapter II	2,980.00	
Project Child Serve	37,380.02	
Project Parallel	5,625.00	
Early Childhood	13,518.00	
Vocational Education	10,445.00	
Math Their Way	776.00	
Drug Free Schools	<u>8,196.05</u>	
		138,812.66
Chapter 188		1,429.00
P.L. 874		<u>6,174.00</u>
		\$146,415.66
School Lunch Program:		
Salaries	109,930.19	
Food	95,981.50	
Mainenance	4,776.54	
Other Expence	<u>5,585.78</u>	
		218,274.01
Athletic Revolving Acct.:		
Salaries	19,116.50	
Supplies & Materials	2,709.95	
Dues & Tourn. Fees	3,032.60	
Other Expenses	<u>3,257.53</u>	
		28,116.58
Lost Book Revolving Acct.		1,476.96
Industrial Arts Revolving		356.40
Pentucket Bldg. Project		
Anticipation of Bank Bond		<u>548,509.15</u>
Total Expenditures		<u>\$7,264,555.60</u>

WARRANT FOR ANNUAL TOWN MEETING

ESSEX, ss

GREETINGS,

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the Dr. Frederick N. Sweetsir School in Merrimac on May 7, 1990 at 8:00 PM to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1990 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto. Passed

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1990 in accordance with the provisions of Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto. Passed

ARTICLE 3. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1990; or take any other action relative thereto. Passed

ARTICLE 4. To see if the Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and Section 25; or take any other action relative thereto. Passed

ARTICLE 5. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An act providing State aid for Free Public Libraries", or take any other action relative thereto. Passed

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for fiscal year 1991; or take any other action relative thereto. Passed

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley and Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1990; or take any other action relative thereto. Passed

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the reserve fund for appropriation for revaluation. Passed

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of \$10.00 per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto. Passed

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money for Interest on Bond Anticipation Notes for the Water Filter Bond. Passed

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money for Rent Control Board expenses. Passed

ARTICLE 12. To see if the Town will vote to accept the provisions of Section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million. Tabled

ARTICLE 13. To see if the Town will vote to approve the granting of an easement for the purpose of maintaining the existing encroachment regarding the Wendt property. Passed

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money for the removal of asbestos from the Helen R. Donaghue and Dr. Frederick N. Sweetsir Schools in accordance with the federal Asbestos Hazard Emergency Response Act (AHERA) published October 30, 1987. Passed

ARTICLE 15. To see if the Town will vote to enact a by-law relative to prohibit skate boarding in the following Merrimac Square area being described as:

- (a) School St. — Lancaster Court at Merrimac Square
- (b) East Main St. — Broad Street to Merrimac Square
- (c) West Main St. — Littles Court to Merrimac Square
- (d) Church St. — Mechanic Street to Merrimac Square

including Merrimac Square itself.

Tabled

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a lawn mower tractor for the Playground Commission or take any other action relative thereto.

Tabled

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase a fire truck for the Town of Merrimac.

Tabled

ARTICLE 18. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase an ambulance for the fire department.

Passed

ARTICLE 19. To see if the Town will vote to approve changes to the Sewer Ordinance as follows:

Article II. Sec. 3. Prohibition. Paragraph C. Any waters or wastes having a pH lower than 5.5 or having any other corrosive property capable of causing damage or hazard to structures, equipment and personnel of the sewage treatment plant.

Changed to: Any waters or wastes having a pH lower than 6.5 or having any other corrosive property capable of causing damage or hazard to the treatment process, structures, equipment and personnel of the sewage treatment plant.

Article II. Sec. 4. Discretionary Powers of Prohibition. Paragraph H. Any water or wastes having a pH in excess of 9.5

Changed to: Any water or wastes having a pH in excess of 8.5

Article II Sec. 9. Analyses. All industries discharging into a public sewer shall perform such monitoring of their discharges as the Board of Sewer Commissioners and/or other duly authorized employees of the Town may reasonably require, including installation, use, and maintenance of monitoring equipment, keeping records and reporting the results of such monitoring to the Sewer Commission. Such records shall be made available upon request by the Sewer Commission to other agencies having jurisdiction over discharges to the receiving waters.

All measurements, tests, collection of samples and analyses of the characteristics of waters, and wastes to which reference is made in this ordinance shall be determined in accordance with the latest edition of "Standard Methods for the Examination of Water and Wastewater", published by the American Public Health Association, and shall be determined at the control manhole provided, or upon suitable samples taken at said control manhole. In the event that no special manhole has been provided, the control manhole shall be determined by the Sewer Commission. Sampling shall be carried out by customarily accepted methods to reflect the effect of constituents upon the sewage works and to determine the existence of hazards to life, limb and property. (The particular analyses involved will determine whether a twenty-four (24) hour composite of all outfalls of a premise is appropriate or whether a grab sample or samples should be taken.)

Changed to: All industries discharging into a public sewer shall perform such monitoring of their discharges as US EPA and Mass DEQE and the Board of Sewer Commissioners and/or other duly authorized employees of the Town may reasonably require, including installation, use, and maintenance of monitoring equipment, keeping records and reporting the results of such monitoring monthly to the Sewer Commission. Such records shall be made available upon request by the Sewer Commission to other agencies having jurisdiction over discharges to the receiving waters. All measurements, tests, collection of samples and analyses of the characteristics of waters and wastes to which reference is made in this ordinance shall be determined in accordance with the latest edition of "Standard Methods for the Examination of Water and Wastewater", published by the American Public Health Association, and shall be determined at the control manhole provided, or upon suitable samples taken at said control manhole and during in-plant compliance monitoring inspection. In the event that no special manhole has been provided, the control manhole shall be determined by the Sewer Commission. Sampling shall be carried out by customarily accepted methods in order to determine the existence of hazards to life, limb and property and compliance with USEPA, MADEQE and local effluent discharge regulations. (the particular analyses involved will determine whether a twenty-four (24) hour composite of all outfalls of a premise is appropriate or whether a grab sample or samples should be taken.)

Article III. Sec. II. Special agreements. No statement contained in this article shall be construed as preventing any special agreement or arrangement between the Town and any industrial concern whereby an industrial waste of unusual strength or character may be accepted by the Town for treatment, subject to payment therefore, by the industrial concern provided that such agreements do not contravene any require-

ments of existing Federal laws and are compatible with any User Charge and Industrial Cost Recovery System in effect. Board of Assessors or take any other action relative effluent discharge from any industrial or commercial user exceed $\frac{1}{2}$ the maximum daily limits of any metals as determined by current Federal and State regulations. Passed

ARTICLE 20. To see if the town will transfer from the Capital Development Fund-Sewer and/or raise and appropriate a sum of money for the purpose of procuring and installing a belt filter press (BFP) and auxiliary polymer feed system and modifying an existing sludge conveyor system.

Purpose: To provide an on-site sludge dewatering capability. Passed

ARTICLE 21. To see if the Town will transfer from the Capital Development Fund-Sewer and/or raise and appropriate a sum of money for the purpose of erecting a roof over the sludge storage pit.

Purpose: To provide for temporary storage of sludge during inclement weather. Passed

ARTICLE 22. To see if the Town will sell an existing piece of equipment (Dual-Cell Gravity Thickener) to empower the Sewer Commission to administer the details of the sale and to use the funds realized from the sale to reduce the appropriations in Articles 20 and 21. Passed

ARTICLE 23. To see if the Town will vote to amend the Sewer Use By-Law by adding Article VI, Section 6. As follows: "Debt Service" — For capital improvements to the wastewater collection and treatment system, (i.e. beyond the original capital investment) the sewer commission may levy an appropriate fee as a part of the annual user charge fee system. Such fee to be determined according to the benefit to the users of the system in accordance with Mass. General Law. Passed

ARTICLE 24. To see if the Town will vote to amend the Zoning Bylaws and Map by changing the strip of land in the rear of Church Street starting with property of Roy RigorDaEva and running along the land formerly of the Boston and Maine Railroad to Liberty Street from Industrial to Residential or take any other action relative thereto. Tabled

ARTICLE 25. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1990; or take any action relative thereto. Passed

ARTICLE 26. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to purchase a truck for the Highway Department. Tabled

Ronald R. Jordan, Chairman
George Waterhouse
Walter Steeves

a true copy attest:

Brian W. Peavey, Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 23rd day of April, 1990 in the following three places:

Towne Market
Cozy Cleaners
Town Hall

WARRANT FOR SPECIAL TOWN MEETING

To Brian Peavey, one of the Constables of the Town of Merrimac:

GREETINGS,

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the voters of the town of Merrimac to meet in the FREDERICK N. SWEETSIR SCHOOL in Merrimac on May 7, 1990 at 7:30 PM in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to transfer from available funds a sum of money for a Snow and Washout Emergency; or take any other action relative thereto. Passed

ARTICLE 2. To see if the Town will vote to transfer from available funds a sum of money to pay F.I.C.A. Town's share or take any other action relative thereto. Passed

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to pay Interest on Maturing Debt-Multi Purpose or take any other action relative thereto. Passed

ARTICLE 4. To see if the Town will vote to transfer from available funds a sum of money for Interest on Tax Anticipation Notes or take any other action relative thereto. Passed

ARTICLE 5. To see if the Town will accept Mass. General Law, Chapter 59. Section 57C regarding quarterly tax payments or take any other action relative thereto. Passed

ARTICLE 6. To see if the Town will vote to transfer from available funds a sum of money to pay for Excise Processing or take any other action relative thereto. Tabled

ARTICLE 7. To see if the Town will vote to transfer from available funds a sum of money to pay for Sewer-Oxidation Ditch Repairs or take any other action relative thereto. Passed

ARTICLE 8. To see if the Town will vote to transfer from available funds a sum of money to pay for Sewer-Dewatering or take any other action relative thereto. Passed

ARTICLE 9. To see if the Town will vote to transfer from available funds a sum of money to pay for Sewer-Laboratory Supplies & Equipment or take any other action relative thereto. Passed

ARTICLE 10. To see if the Town will vote to transfer from available funds a sum of money to pay for Sewer — R.A.S. Pump Repairs or take any other action relative thereto. Passed

ARTICLE 11. To see if the Town will vote to transfer from available funds a sum of money to pay for Sewer — External Lift Pumps or take any other action relative thereto. Passed

ARTICLE 12. To see if the Town will vote to transfer from available funds a sum of money to pay for Group Insurance or take any other action relative thereto. Tabled

ARTICLE 13. To see if the Town will vote to transfer from available funds a sum of money to pay Tax Collector's Expense or take any other action relative thereto. Tabled

ARTICLE 14. To see if the Town will amend Article I. Section II of the Town of Merrimac Bylaw's regarding quorum at the Town Meetings. To read: Quorum at Town Meeting, Annual and Special five percent (5%) of the registered voters of the Town of Merrimac must be present at all Annual Town Meetings, Meetings and all Special Town Meetings. Thereafter, all Annual Town Meetings and all Special Town Meetings will require a quorum of one hundred (100) registered voters. Tabled

ARTICLE 15. To see if the Town will vote to appropriate a sum of money, in addition to the \$1,028,000 previously appropriated for the installation of a green sand filter system at the East Main Street Pump Station; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto. Passed

ARTICLE 16. To see if the Town will vote to transfer from available funds a sum of money to pay Police Dispatchers wages or take any other action relative thereto. Tabled

Given under our hands this 23rd day of April, 1990.

Ronald R. Jordan, Chairman
George Waterhouse
Walter Steeves

A true copy attest:

Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 23rd day of April, 1990 in the following three places:

Towne Market

Cozy Cleaners

Town Hall

WARRANT FOR SPECIAL TOWN MEETING

ESSEX, ss

To one of the Constables of the Town of Merrimac:

GREETINGS,

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the voters of the Town of Merrimac to meet in the FREDERICK N. SWEETSIR SCHOOL in Merrimac on November 13, 1990 at 7:30 PM in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to transfer from available funds a sum of money for Redrawing Assessors Maps or take any other action relative thereto. Passed

ARTICLE 2. To see if the Town will vote to transfer from available funds a sum of money for Assessors Outside Help or take any other action relative thereto. Passed

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to Audit Town Books or take any other action relative thereto. Passed

ARTICLE 4. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from "FREE CASH and OVERLAY SURPLUS" in the treasury toward the reduction of the tax rate for the Fiscal Year commencing July 1, 1990 or take any other action relative thereto. Passed

Given under our hands this 23rd day of October 1990.

George Waterhouse, Chairman
Ronald Jordan
Walter Steeves

To the Honorable Board of Selectmen,

I hereby submit the Annual Report of the Town Accountant in accordance with Chapter 41, Section 60 of the General Laws.

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